

RESOLUTION OF THE
 NAABIK'ÍYÁTI' STANDING COMMITTEE
 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CAP-15-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'íyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.
- E. Navajo Nation Council Resolution No. CO-80-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain

Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CAP-15-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL), was signed into law by the President of the Navajo Nation on May 4, 2023.
- D. CAP-15-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from

the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- G. The Navajo Nation Council Resolution No. CO-80-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION was signed into law by the President of the Navajo Nation on November 3, 2023.
- H. All additional projects listed in the Hon. Germaine Simonson's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Germaine Simonson's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- I. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Germaine Simonson's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) as set forth in **Exhibit A**.

SECTION THREE. AMENDING CO-80-23 AND CAP-15-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE GERMAINE SIMONSON'S DELEGATE REGION (CHAPTERS: HARD ROCK, FOREST LAKE, PINON, BLACK MESA, WHIPPOORWILL), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Germaine Simonson's Delegate Region (Chapters: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill) set forth in **Exhibit A**.

- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'iyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'iyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Tse Bonito, New Mexico, at which a quorum was present and that the same was passed by a vote of 18 in Favor, and 00 Opposed, on this 28th day of December 2023.



Honorable Crystalyne Curley, Chairwoman
Naabik'iyáti' Committee

1/5/24

Date

Motion: Honorable Cherilyn Yazzie
Second: Honorable Shawna Ann Claw

Chairwoman Crystalyne Curley not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Germaine Simonson

CHAPTERS: Hard Rock, Forest Lake, Pinon, Black Mesa, Whippoorwill

| FUNDING RECIPIENT | SUBRECIPIENT | EXPENDITURE PLAN / PROJECT | ADMIN OVERSIGHT | FRF CATEGORY | DOJ REVIEW # | AMOUNT |
|-----------------------------------|-----------------------|--|------------------------------------|--------------|---------------|------------------------|
| | | TOTAL AMOUNT APPROPRIATED IN CAP-15-23 on May 4, 2023 | | | | \$ 4,140,047.47 |
| | | TOTAL AMOUNT APPROPRIATED IN CO-80-23 on November 3, 2023 | | | | \$ 60,000.00 |
| Division of Community Development | *Pinon Chapter | Pinon Chapter Septic & Leach Field Repair or Replacement Project | NN Environmental Protection Agency | 5.3 | HK0283 | \$ 260,468.00 |
| Division of Community Development | None Identified | Black Mesa Chapter Housing Project | Division of Community Development | 2.16 | HK0619-2 | \$ 1,760,468.00 |
| Division of Community Development | None Identified | Hardrock Chapter Senior Center Upgrade Project | Division of Community Development | 2.22 | HK0685 | \$ 160,000.00 |
| Division of Community Development | *Whippoorwill Chapter | Whippoorwill Chapter Hire of Personnel (Tech/Construction) Project | Division of Community Development | 2.37 | HK0447 | \$ 630,517.00 |
| Division of Community Development | None Identified | Hardrock Chapter Bathroom Additions/Renovations Project | Division of Community Development | 1.14 | HK0703 | \$ 1,400,458.00 |
| | | UN-ALLOCATED AMOUNT | | | | \$ 390,381.53 |
| | | | | | TOTAL: | \$ 8,802,340.00 |

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0283 REISSUED

Date & Time Received: 12/07/2022 at 16:29

Date & Time of Response: 12/13/2022 at 12:03; Reissued 7/18/2023 at 17:00

Entity Requesting FRF: Pinon Chapter

Title of Project: Septic & Leach Field Repair or Replacement

Administrative Oversight: Navajo Environmental Protection Agency

Amount of Funding Requested: \$260,468

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 5.3; Clean Water:
Decentralized Wastewater

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____
DOJ is reissuing this Initial Eligibility Determination in order to correct an error with the identified Administrative Oversight entity. We recommend that the Administrative Oversight entity for this expenditure plan be the Navajo Environmental Protection Agency rather than the Division of Community Development.

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Pinon Chapter Date prepared: 12/01/2022

Chapter's mailing address: P. O. Box 12 phone & email: 928-725-3710/3711
Pinon Arizona 86510 website (if any): _____

This Form prepared by: Sharon A. Begay phone/email: 928-725-3710/3711
Chapter Manager
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Housing Septic & Leech field repair or replacement for Pinon Community

Chapter President: Bessie S. Allen phone & email: 928-313-4983

Chapter Vice-President: Bill Yazzie phone & email: 928-383-6113

Chapter Secretary: Ramona Nalwood phone & email: 928-675-7520

Chapter Treasurer: Ramona Nalwood phone & email: 928-675-7520

Chapter Manager or CSC: Sharon A. Begay phone & email: 928-675-7021

DCD/Chapter ASO: Edgerton Gene phone & email: 928-674-2251

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Septic Contractor

document attached

Amount of FRF requested: 260,468.00 FRF funding period: December 2022 to December 31, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Pinon Chapter is requesting \$260,468.00 to repair or replace existing septic/leechfield systems to assist Navajo families. Throughout this COVID-19 pandemic stay at home orders, all families stayed home and some septic/leechfield systems were overloaded since they were not built to sustain the large number of family members. Bathrooms will become usable again by replacing or repairing the systems. This program will address public health challenges that partly caused the impact on the Navajo Nation and Pinon Community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Currently there are a high number of homes in the Pinon community that lack access to one or more of the following utilities: electricity, water, wastewater and broadband. ARPA Septic/leechfield repair or replacement will provide one utility to a home that lacks this and will assist in promoting public health. The Pinon community members receiving this repair or replacement will directly benefit from this program.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

This program estimates the successful completion of approximately 15 septi/leechfield repair or replacements and will obligate the funds no later than December 31, 2024 and will fully expend the funds no later than December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Pimon Chapter Manager and Officials will be the oversight of the contractor.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners are responsible for the operation and maintenance of the repair or replacement of septic/leechfield following completion.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project falls under the new expenditure Category 1.14 Other Public Health Services- for Spetic tank and leech field

Providing home septic system repairs for navajo families in need will help to address the public health housing support and improving access to safe & secure restrooms as well as support healthy living environments and neighborhoods condusive to mental and physical wellness..

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

This program estimates the successful completion of approximately 15 septi/leechfield repair or replacements and will obligate the funds no later than December 31, 2024 and will fully expend the funds no later than December 31, 2026.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *[Signature]*
signature of Preparer/CONTACT PERSON

Approved by: *[Signature]*
signature of Chapter President (or Vice-President)

Approved by: *[Signature]*
signature of Chapter Manager of CSC

Approved by: *[Signature]*
signature of SCC Director

Approved to submit for Review: *[Signature]* 12-3-22
signature of DCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

APPENDIX B

K2115190

BUIDGET FORM 1

| PART I. Business Unit No.: <u>ARPA FUNDS</u> Program Title: _____ | | Pinon Chapter <u>Sevito + Leech Field</u> | Division/Branch: <u>ASCD/CD</u> |
|--|--|--|---------------------------------|
| Prepared By: <u>Sharon A. Begay</u> Phone No.: <u>928-725-3710</u> | | Email Address: <u>sabegay@nnchapters.org</u> | |
| PART II. FUNDING SOURCE(S) | Fiscal Year Term | Amount | % of Total |
| <u>ARPA FUNDS</u> | <u>2022 to 2026</u> <u>12/1/22 - 12/31/26</u> | <u>260,468.00</u> | <u>100%</u> |
| PART III. BUDGET SUMMARY | | | |
| Fund Type Code | Original Budget | Proposed Budget | Difference or Total |
| 2001 Personnel Expenses | | | |
| 3000 Travel Expenses | | | |
| 3500 Meeting Expenses | | | |
| 4000 Supplies | | | |
| 5000 Lease and Rental | | | |
| 5500 Communications and Utilities | | | |
| 6000 Repairs and Maintenance | | | |
| 6500 Contractual Services | <u>6</u> | <u>0</u> | <u>260,468</u> |
| 7000 Special Transactions | | | |
| 8000 Public Assistance | | | |
| 9000 Capital Outlay | | | |
| 9500 Matching Funds | | | |
| 9500 Indirect Cost | | | |
| TOTAL | \$0.00 | 260,468.00 | 260,468 |
| PART IV. POSITIONS AND VEHICLES | | | |
| Total # of Positions Budgeted: | <u>0</u> | <u>0</u> | <u>0</u> |
| Total # of Vehicles Budgeted: | <u>0</u> | <u>0</u> | <u>0</u> |
| TOTAL | | | |

Sharon A. Begay
Program Manager's Signature and Date

Sevito + Leech Field
Division Director / Branch Chief's Signature and Date

I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlata Jim-Martin, ASC Manager APPROVED BY: Pearl Yellowman, DCD Director

AD 5/19/23

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

K211519B

PART I. PROGRAM INFORMATION:
 Business Unit No.: NEW 700 Program Name/Title: Pinon Chapter Septic & Leachfield Repair. ^{1CW}

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|---|---------|--------|---------|--------|---------|--------|---------|--------|
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: <u>Repair or replace 10 septic leachfield by June 2024</u> ^{rw} Program Performance Measure/Objective: <u>Repair or replace 3 septic leachfield projects each quarter.</u> ^{rw} | 3 | | 3 | | 3 | | 3 | |
| 2. Goal Statement: _____ | | | | | | | | |
| Program Performance Measure/Objective: _____ | | | | | | | | |
| 3. Goal Statement: _____ | | | | | | | | |
| Program Performance Measure/Objective: _____ | | | | | | | | |
| 4. Goal Statement: _____ | | | | | | | | |
| Program Performance Measure/Objective: _____ | | | | | | | | |
| 5. Goal Statement: _____ | | | | | | | | |
| Program Performance Measure/Objective: _____ | | | | | | | | |

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 James Adakai, Deputy Director ^{rw}
 Program Manager's Printed Name

 Program Manager's Signature and Date
5-8-23

Calvin Castillo, Executive Director
 Division Director/Branch Chief's Printed Name

 Division Director/Branch Chief's Signature and Date

AD 5/19/23

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

FY 2002

KZ116198

| PART I. PROGRAM INFORMATION: | | Business Unit No.: <u> </u> | |
|--|--|--|---|
| Program Name/Title: <u>Person Chapter Septic & Leachfield Repair</u> | | <u>AB</u> | |
| PART II. DETAILED BUDGET: | | | |
| (A) Object Code (LOD 6) | (B) Object Code Description and Justification (LOD 7) | (C) Total by DETAILED Object Code (LOD 6) | (D) Total by MAJOR Object Code (LOD 4) |
| 4500 | Contractual Services | | 468 |
| 4500 | Consulting | 234.50 | |
| 4500 | Professional Services | 234.50 | |
| 4500 | Administrative Support | 468.00 | |
| 4500 | Personnel | | |
| 4500 | Materials | | |
| 4500 | Travel | | |
| 4500 | Printing | | |
| 4500 | Telephone | | |
| 4500 | Postage | | |
| 4500 | Supplies | | |
| 4500 | Utilities | | |
| 4500 | Insurance | | |
| 4500 | Depreciation | | |
| 4500 | Interest | | |
| 4500 | Other | | |
| | TOTAL | 468 | 468 |

AB Shalzo

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

K2115198

| PART I. Business Unit No.: <u>New</u> | PART II. Project Information | | | | | | | | | |
|--|--|----------|----------|----------|----------|----------|----------|----------|-------|---------------|
| Project Title: <u>Pinon Chapter: Septic & Leach field repair or replacement</u> | Pinon Chapter: <u>septic & leach field</u> | | | | | | | | | |
| Project Description: <u>Delegate Regional Projects Plan</u> | Planned Start Date: <u>5/1/2023</u> | | | | | | | | | |
| | Planned End Date: <u>9/30/2026</u> | | | | | | | | | |
| | Project Manager: <u>Div of Community Development</u> | | | | | | | | | |
| Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification | | | | | | | | | | |
| PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. | Expected Completion Date if project exceeds 8 FY Qtrs. | | | | | | | | | |
| | FY <u>2024</u> | | | | | | | | | |
| | FY <u>2023</u> | | | | | | | | | |
| | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | 1st Qtr. | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | Date | 2026 |
| | O N D | J F M | A M J | Jul A S | O N D | J F M | A M J | Jul A S | O N D | J F M |
| Setting Up Business Units - OMB Procurement (Bidding, Contracts) Labor and Construction Phase Project Close Outs | | | | | | | | | | |
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| PART V. Expected Quarterly Expenditures | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | PROJECT TOTAL |
| | | | | | | | | | | 100% |
| | | | | | | | | | | 90% |
| | | | | | | | | | | 100% |

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

AG 5/22/23



PIÑON CHAPTER

Post Office Box 127 • Piñon, Arizona 86510 • (928) 725-3710/3711 • FAX (928)725-3712

RESOLUTION # 23-01 OF PINON CHAPTER THE NAVAJO NATION, PINON, ARIZONA

APPROVING, PRIORITIZING AND SUBMITTING PINON CHAPTER'S LISTED PROPOSED PROJECT FOR FULL FUNDINGS FROM THE AMERICAN RESCUE PLAN ACT, PURSUANT TO CJN-29-22, AS PROJECTS IN EXHIBIT A, B, AND C, TO COMBAT COVID 19 PANDEMIC.

WHEREAS:

1. THE Navajo Nation Council by Resolution CS-34-98, enacted the Navajo Nation Local Governance Act and Codified it under the Navajo Nation Code; AND
2. That pursuant to Title 26 NNC, Section B-1&2, Pinon Chapter is an LGA Certified Chapter government of the Navajo Nation Government, thus acts on this foregoing resolution pursuant to the authority vested to Pinon Chapter to recognize, address and advocate for the local needs, its interests, and matters consistent with the Navajo Nation Laws, which includes Navajo customs and traditions; AND
3. That the Navajo Nation Council enacted Resolution CIN-29-22, \$1,070,298,867. the Navajo Nation Fiscal Recovery Fund Expenditure Plans for the Navajo Nation Chapters and Regional Projects; Public Safety, Emergency Communications, E911, Rural Addressing, Cyber Security, Public Health Projects, Hardship Assistance, Water and Waste Water Projects, Broadband Projects, Home Electricity Connections, Electric Capacity Projects, Housing Projects, and Manufactured Housing, Bathroom Additions, and Construction Contingency fundings, AND
4. That the Pinon Chapter, hereby, submits their listed proposed projects, (see Exhibit A), pursuant to CJN-29-22, to Division of Community Development ARPA Portal via our Council Delegate, Jimmy Yellowhair, for consideration by the Navajo Nation Council; AND
5. That the Pinon, hereby, submits their Chapter's listed proposed projects, (see Exhibit B), pursuant to CJN-29-22, via our Council Delegate, Jimmy Yellowhair, for ARPA funding consideration from the Delegate Regional distribution; AND

6. That the Pinon Chapter, hereby, submits, pursuant to CJN-29-22, their Chapter's listed proposed projects with listed recipients that was duly considered and recommended by Chapter Resolution to the Navajo Hopi Land Commission, (see Exhibit C), from the Navajo Partition Land allocation for Modular Homes; AND
7. That it is in the best Health interests of Pinon Chapter and its community to have the Navajo Nation Council to fully consider to fully ARPA fund all of the Pinon Chapter's listed proposed projects on the attached Exhibits.

NOW, THEREFORE, BE IT RESOLVED THAT:

THE Pinon Chapter, hereby, pursuant to CJN-29-22, Approves and Recommends The Submission of the Chapter's Proposed Projects listed on the attached Exhibit A, Exhibit B and Exhibit C for Full Fundings Consideration by the Navajo Nation Council from Funds Allocated by the United States Congress, the American Rescue Plan Act, to Combat the Health Pandemic, COVID 19.

CERTIFICATION

WE, the undersigned, hereby, certified that the foregoing resolution was duly considered at a duly called Pinon Chapter meeting at which a quorum was present and same was duly discussed and acted upon by a vote of 35 in favor, 0 opposed and 14 abstained On the 10th day of October, 2022, at Pinon Chapter House, the Navajo Nation, Pinon, Arizona.

Motioned by: Laverne Gorney

Seconded by: Danny Luman

Bessie S. Allen

Bessie S. Allen, Chapter President

Bill Yazzie

Bill Yazzie, Chapter Vice-President

Ramona Nalwood

Ramona Nalwood, Chapter Secretary/Treasurer

CONCURRED; Council Delegate

Legislation CIN-29-22: \$8,802,340 mil per Delegate

Pinon Chapter equal distribution \$1,760,468 per 5 chapters

| | | |
|------------------------|----------|---|
| \$ 260,468.00 | 1 | Septic & Leech field repairs: 10 repairs @ \$20,000 each |
| \$ 1,000,000.00 | 2 | New Housing- 5 families have HSL |
| \$ 500,000.00 | 3 | Housing renovations @ \$5000.00 ea = 100 homes |
| \$ 1,760,468.00 | | TOTAL |

Job K2115198 US TREASURY-PINON SEPTIC LFRRP

Project

| Cost Code | Cost Type | Description | L P M | Original Budget Amt | Revised Budget Amt | Actual Amount | Open Commit Amount | Budget Balance | % Revised | |
|-----------|-----------------------------|-------------|-------|---------------------|--------------------|---------------|--------------------|----------------|-----------|-----------|
| | | | | | | | | | Spent | Remaining |
| 1710 | Program Revenue | 6 BN | DECUM | 260,468.00- | 260,468.00- | | | 260,468.00- | | 1.00 |
| 1710 | Program Revenue | 6 T | | 260,468.00- | 260,468.00- | | | 260,468.00- | | 1.00 |
| 1705 | CG Revenue | 5 T | | 260,468.00- | 260,468.00- | | | 260,468.00- | | 1.00 |
| 1700 | External C/G Revenue Source | 4 T | | 260,468.00- | 260,468.00- | | | 260,468.00- | | 1.00 |
| 1000 | Revenues | 3 T | | 260,468.00- | 260,468.00- | | | 260,468.00- | | 1.00 |
| 6520 | Consulting | 6 BN | | 60,468.00 | 60,468.00 | | | 60,468.00 | | 1.00 |
| 6520 | Consulting | 6 T | | 60,468.00 | 60,468.00 | | | 60,468.00 | | 1.00 |
| 6510 | Professional Services | 5 T | | 60,468.00 | 60,468.00 | | | 60,468.00 | | 1.00 |
| 6500 | Contractual Services | 4 T | | 60,468.00 | 60,468.00 | | | 60,468.00 | | 1.00 |
| 8500 | Infrastructure (non exp) | 6 BN | | 200,000.00 | 200,000.00 | | | 200,000.00 | | 1.00 |
| 8500 | Infrastructure (non exp) | 6 T | | 200,000.00 | 200,000.00 | | | 200,000.00 | | 1.00 |
| 8010 | Public | 5 T | | 200,000.00 | 200,000.00 | | | 200,000.00 | | 1.00 |
| 8000 | Assistance | 4 T | | 200,000.00 | 200,000.00 | | | 200,000.00 | | 1.00 |
| 2000 | Expenses | 3 T | | 260,468.00 | 260,468.00 | | | 260,468.00 | | 1.00 |



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 619-2

Date & Time Received: 08/08/23 at 10:01

Date & Time of Response: August 18, 23 at 9 a.m.

Entity Requesting FRF: Black Mesa Chapter

Title of Project: Housing - Black Mesa Chapter Housing Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,760,468.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
Section 2.16, Long-term Housing Security: Services for Unhoused Persons

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 619

Date & Time Received: 7/12/23 at 16:39

Date & Time of Response: 7/18/23 at 17:00

Entity Requesting FRF: Black Mesa Chapter

Title of Project: Housing - Black Mesa Chapter Housing Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,760,468

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: We need additional information to determine if the proposed housing assistance is an eligible use. To assist us, please provide answers to the following questions in as much detail as possible and include any other relevant information:

1. What is the criteria to be approved for a new home/how will recipients be selected? How will the Chapter prioritize projects if there are more unhoused persons than funds available? Please be specific, and include any family size and income limitations or other criteria used to establish and prioritize needs.

2. Please explain whether the home construction projects would qualify for any federally funded housing programs, including but not limited to the National Housing Trust Fund, Indian Housing Block Grant Program, the Indian Community Development Block Grant program, or the BIA Housing Improvement Program. (Eligibility for one of these programs is a favorable factor in determining whether a housing project is eligible as a use of the Nation's Fiscal Recovery Funds.)

3. How many individuals or families will be assisted with the project's funding? What size houses will be built?

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.07.18 09:46:53 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

LARRY BILTAH
CHAPTER PRESIDENT

The Navajo Nation

GERMAINE SIMONSON
COUNCIL DELEGATE

LYNN DEAN
CHAPTER VICE-PRESIDENT

FRANCIS HONIE
GRAZING COMMITTEE MEMBER

MARLENE BILTAH
CHAPTER SECRETARY/TREASURER

ALBERT LEE
COMMUNITY SERVICE COORDINATOR



1. What are the criteria to be approved for a new home? How will recipients be selected?

All homes are predetermined to be eligible prior to submission by approved Resolution by the Black Mesa Chapter. Priority is primarily based on the more aggressive applicants, those that obtain their Homesite Lease and have submitted their Homesite Lease to the Chapter for final approval. All applicants for Homesite Lease are assured assistance by the Black Mesa Chapter with Housing Discretionary Fund to get their Homesite Lease cleared for archeological clearance and land survey. Black Mesa Chapter is working with certain Navajo archeologists to obtain a group rate to lower the cost of clearing each site.

To become eligible, recipients are to complete the process of the home site Lease application. Upon receiving an approved home site lease from the Navajo Nation, he/she will be eligible for ARPA housing assistance and add on to the list of Approved Housing Assistance Project.

The list of people for the housing assistance project is based on the housing needs.

Criteria for Eligibility:

- A. Complete and Approved Home Site Lease
- B. Do not own a house or existing house that does not meet applicable building code standards
- C. Limited access to running water for handwashing and health care

NOTE: Navajo President Nygren has strongly advocate for 1000 House Initiative for the Navajo people. Black Mesa Chapter believes the community people of Black Mesa Region will benefit in acquiring a home.

2. Explain whether home construction would qualify for any federal funded housing programs, i.e., National Housing Trust Fund, Indian Housing Block Grant Program, Indian Community Block Grant Program or BIA Housing Improvement Program. (Eligibility for one of these programs is a favorable factor in determining whether housing project is eligible as a use of Nation's Fiscal Recovery Fund).

There are some obstacles to applying for Federal Housing Programs.

- A. National Housing Trust Fund, Indian Community Block Grant Program and BIA Housing Improvement Program are more at the Nation-wide housing programs where an applicant will apply elsewhere than Navajo Housing Authority. An applicant will need to search for locations to apply for these programs which will, eventually, go through the prolonged process of getting approval and, also, it is based on availability of funds.
- B. Indian Housing Block Grant Program - Funds are allocated to Navajo Housing Authority. According to NHA Director, these funds are used for homeownership housing and scattered housing programs. Each assistance program is based on income and the ability to make monthly payments (if you have a steady job). It also requires building a house within 100 ft. of existing powerline and waterline infrastructure (reasonable access to utilities).

Many Navajo people do not live within 100 ft. of utilities infrastructure, therefore no access to do research for federal housing grants/programs. 80% of the local family are in low-income bracket, 70% of local family are single family and 70% education level is high school graduate or less.

3. How many individuals or families will be assisted with project funding? What size houses will be built?

The first 10 completed approved home site lease will be assisted with the project funding. Currently, there are 24 recipients, as follow:

- 12 recipients - one person in household (adults and elders)
- 7 recipients - two people in household (Adults, elders, and children)
- 1 recipient - three people in household (adult and children)
- 4 recipients - four people in household (Adults and children)

The Chapter will assist, recommend, and direct the remaining 14 (including others community members) that did not meet the eligibility for ARPA Housing Projects to NIIA and BIA housing assistance programs. There is a dire need for an adequate housing infrastructure, including utilities and broadbands.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Black Mesa Chapter Date prepared: 12/01/2022

Chapter's mailing address: P.O. Box 189 phone/email: (928) 675-0009
Pinon, AZ 86510 website (if any): blackmesa.navajochapters.org

This Form prepared by: Albert Lee, Community Service Coord. phone/email: (928) 675-0009
Albert Lee, Community Service Coordinator (928)n675-0009
CONTACT PERSON'S name and title *CONTACT PERSONS info*

Title and type of Project: Housing - Black Mesa Chapter Housing Project

Chapter President: Larry Biltah phone & email: (928) 383-4543 lbiltah51@gmail.com

Chapter Vice-President: Lynn Dean phone & email: (254) 350-4368 ldean@nataani.org

Chapter Secretary: Marlene Biltah phone & email: (928) 221-7653 mbiltah@hotmail.com

Chapter Treasurer: Marlene Biltah phone & email: (928) 221-7653 mbiltah@hotmail.com

Chapter Manager or CSC: Albert Lee phone & email: (928) 675-0009 blackmesa@navajochapters.org

DCD/Chapter ASO: Edgerton Gene phone & email: (928) 674-2251 egene@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): N/A

document attached

Amount of FRF requested: 1,760,468.00 FRF funding period: April 01, 2023 to September 30, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

ARPA funds will be used to directly attempt to alleviate the current congested/multi-generational dwellings, the primary cause of overcrowding in the homes which potentially is a risk factors for COVID 19 and other dangerous diseases. Each home constructed will be constructed with water and sanitary facilities, and electrical power, and the site of construction will be within Black Mesa Community.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Even prior to COVID 19 pandemic, the Navajo Nation was facing extreme housing shortage. With ARPA financial support, families can build strength, stability and independence by making a safe and secure place to call home. Many families often have limited access to running water for handwashing and health care, and may live in congregated homes that make it impossible to physically distance and self-quarantine.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Black Mesa Chapter has distributed home site lease applications and is will to assist with the cost of surveys and feasible clearances, but will be facing timeline challenges for those people that are in the process of acquiring home site lease.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Albert Lee, Black Mesa Chapter, CSC with an assistance by Chapter Officials.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Homeowners will be responsible to maintain their homes with an assistance by Black Mesa Chapter utilizing NN Chapter's Home Improvement Funds.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3: Services to Disproportionately Impacted Communities

3:11 Housing Support: Services to Unhoused persons

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

N/A

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: Albert Lee

Digitally signed by Albert Lee
Date: 2022.12.02 09:54:05 -0700
signature of Preparer/CONTACT PERSON

Approved by: _____

Larry Biltah

Digitally signed by Larry Biltah
Date: 2022.12.02 09:39:16 -0700
signature of Chapter President (or Vice-President)

Approved by: Albert Lee

signature of CSC

Digitally signed by Albert Lee
Date: 2022.12.02 13:57:01 -0700

Approved by: _____

signature of Chapter ASO

Approved to submit for Review: _____

Lisa Jarama, NNAZFO
signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>Black Mesa Chapter - Housing Project</u> | | Division/Branch: <u>DCD/Executive Branch</u> | | | | | |
|---------------------------------------|-------------|--|------------|--|----------------|----------------------------------|---------------------|-------------------------|--|
| Prepared By: <u>Albert Lee</u> | | Phone No.: <u>(928) 675-0009</u> | | Email Address: <u>blackmesa@navajochapters.org</u> | | | | | |
| PART II. FUNDING SOURCE(S) | Fiscal Year | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total | |
| | Item | | | | | | | | |
| WIN Fiscal Recovery Funds | 4/1/23 | 1,760,468.00 | 100% | 2001 Personnel Expenses | | | | | |
| | | | | 3000 Travel Expenses | | | | | |
| | | | | 3500 Meeting Expenses | | | | | |
| | | | | 4000 Supplies | | | | | |
| | | | | 5000 Lease and Rental | | | | | |
| | | | | 5500 Communications and Utilities | | | | | |
| | | | | 6000 Repairs and Maintenance | 6 | | 209,068 | 209,068 | |
| | | | | 6500 Contractual Services | 6 | | 1,551,400 | 1,551,400 | |
| | | | | 7000 Special Transactions | | | | | |
| | | | | 8000 Public Assistance | | | | | |
| | | | | 9000 Capital Outlay | | | | | |
| | | | | 9500 Matching Funds | | | | | |
| | | | | 9500 Indirect Cost | | | | | |
| TOTAL: | | | | | | \$0.00 | 1,760,468.00 | 1,760,468 | |
| PART IV. POSITIONS AND VEHICLES | | | | | | | | | |
| TOTAL: | | | | Total # of Positions Budgeted: | | Total # of Vehicles Budgeted: | | | |
| | | | | 0 | | 0 | | 0 | |
| | | | | 0 | | 0 | | 0 | |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director

Program Manager's Printed Name: 3-14-23 Division Director / Branch Chief's Printed Name: 3/14/2023

Program Manager's Signature and Date: [Signature] Division Director / Branch Chief's Signature and Date: [Signature]

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

| | | | | | | | | | | | |
|--|---|--|---|--|---|--|---|--|---|--|---|
| PART I. PROGRAM INFORMATION: Business Unit No.: <u>NEW</u> Program Name/Title: <u>Black Mesa Chapter - Housing Project</u> | | | | | | | | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Blackmesa Chapter Resolution number <u>BMC-23-10-005</u> | | | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | | | |
| | | | | | | | | | | | |
| 1. Goal Statement: | | | | | | | | | | | |
| Reduce overcrowded homes and shelter the unhouse people | | | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | | | |
| Performance will be determined by home owners | 1 | | 1 | | 1 | | 1 | | 1 | | 1 |
| 2. Goal Statement: | | | | | | | | | | | |
| To standardize all homes to meet Navajo Housing requirements | | | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | | | |
| The community members should be at ease in their new homes | 1 | | 1 | | 1 | | 1 | | 1 | | 1 |
| 3. Goal Statement: | | | | | | | | | | | |
| Limit unnecessary Covid 19 exposure | | | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | | | |
| Families will have space and distance from close contact | 1 | | 1 | | 1 | | 1 | | 1 | | 1 |
| 4. Goal Statement: | | | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | | | |
| 5. Goal Statement: | | | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | | | | | | | |
| | | | | | | Calvin Castillo, Executive Director Division Director/Branch Chief's Printed Name | | | | | |
| | | | | | | James Adakai, Deputy Director Program Manager's Printed Name | | | | | |
| | | | | | | 3-16-23 Program Manager's Signature and Date | | | | | |
| | | | | | | 3/14/2023 Division Director/Branch Chief's Signature and Date | | | | | |

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

| PART I. PROGRAM INFORMATION: | | Business Unit No.: | |
|---|---|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Black Mesa Chapter - Housing Project</u> | | NEW | |
| PART II. DETAILED BUDGET: | | (C) | (D) |
| (A) | (B) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | | |
| 6020 | Supplies 6030 Building R + M supplies - Other technical Issues 49,068 Building R + M supplies | 209,068 | 1,760,468 |
| 6200 | External Contractors 6290 General Contractors - Mobile Home 1,440,000 86,400 NNTax 25,000 Ground Prep | 1,551,400 | |
| TOTAL | | 1,760,468 | 1,760,468 |



BLACK MESA CHAPTER

P. O. Box 189 * Pinon, Arizona 86510



RESOLUTION OF THE BLACK MESA (Kits'iili) CHAPTER

BMC-23-10-005

REQUESTING THE NAVAJO NATION, INCLUDING HONORABLE JIMMY YELLOWHAIR, COUNCIL DELEGATE OF THE NAVAJO COUNCIL TO ACCEPT THE RECOMMENDATION OF THE BLACKMESA CHAPTER GOVERNMENT AS SUBMITTED HEREIN.

WHERE AS:

1. Pursuant to The Navajo Nation Council Resolution CAP-17-79 and CAP-34-98, The Black Mesa Chapter Government was officially certified thereby delegated Governmental Authority with respect to local matters; And
2. Pursuant to The Navajo Nation Council Resolution CJN-29-22, \$211,256,148, CHAPTER and REGIONAL PROJECTS along with other CHAPTER BASE PROJECT Was added on to THE NAVAJO NATION FISCAL RECOVERY FUNDS previously Authorized by CJY-41-21; And
3. Navajo Nation Council Resolution CJN-29-22, also Includes Funding Distribution of \$211,256,148 among the 24 Regional Chapters at \$8,802,310 which calculates into @1,760,468 per each of the five (5) Dziłyíjín Regional Chapter; And
4. There are so many unmet needs within Black Mesa Chapter Community, after careful review of the total, it is determined essential that housing constructed be considered and the most needling homes are: Juanita Small, Paulin Begay, Howard Honie, Peter Nez, Annie B. Ten, Hasbali Gilmore, Elaine Yellowhorse, Polly Deal, Berjelokie Yazzie, Larry Hadley, Samantha T. Ranger, Sanya Rose, Adrienne Etsitty, Brandon Watchman, Albert Lee, Arlene W. Rockbridge, Louise Nez, Dickerson Smith Jr., Lucy Lee, Francis Honie, Patrick W. Begay, Tasha Yellowhair, Larry Biltah, Charmayne Nez and Tanya Rose.
5. This priority is a must to be submitted by The Honorable Jimmy Yellowhair, Council Delegate, ASAP. (These potential Projects must be Forwarded to NAVAJO NATION D.O.J. within reason time line for review).

NOW, THEREFORE BE IT RESOLVE, THAT:

1. REQUESTING THE NAVAJO NATION, INCLUDING HONORABLE JIMMY YELLOWHAIR, COUNCIL DELEGATE OF THE NAVAJO COUNCIL TO ACCEPT THE RECOMMENDATION OF THE BLACKMESA CHAPTER GOVERNMENT AS SUBMITTED HEREIN.

Larry Biltah
Chapter President

Lynn Dean
Chapter Vice-President

Marlene Biltah
Chapter Secretary/Treasurer

Francis Honie
Grazing Committee Member

Jimmy Yellowhair
Council Delegate

BMC-23-10-005

CERTIFICATION

We hereby certify that the foregoing resolution was fully considered by the Black Mesa Chapter at a duly called meeting at Black Mesa, Arizona at which a quorum was present and that same was passed by a vote of 16 in favor, 00 opposed, and 03 abstained, on this 10th day of October 2022.

Motioned by: Albert Lee

Seconded by: Lynn Dean



Larry Biltah, President



Lynn Dean, Vice -President



Marlene Biltah, Secretary/Treasurer



Jimmy Yellowhair, Council Delegate



BLACK MESA CHAPTER

P. O. Box 189 * Pinon, Arizona 86510



RESOLUTION OF THE BLACK MESA (Kits'ili) CHAPTER

BMC-23-03-050

REQUESTING THE NAVAJO NATION, INCLUDING HONORABLE JIMMY YELLOWHAIR, COUNCIL DELEGATE OF THE NAVAJO COUNCIL TO ACCEPT THE RECOMMENDATION OF THE BLACKMESA CHAPTER GOVERNMENT AS SUBMITTED HEREIN.

WHERE AS:

1. Pursuant to The Navajo Nation Council Resolution CAP-17-79 and CAP-34-98, The Black Mesa Chapter Government was officially certified thereby delegated Governmental Authority with respect to local matters; And
2. Pursuant to The Navajo Nation Council Resolution CJN-29-22, S211,256,148, CHAPTER and REGIONAL PROJECTS along with other CHAPTER BASE PROJECT Was added on to THE NAVAJO NATION FISCAL RECOVERY FUNDS previously Authorized by CJY-41-21; And
3. Navajo Nation Council Resolution CJN-29-22, also Includes Funding Distribution of S211,256,148 among the 21 Regional Chapters at S8,802,340 which calculates into @1,760,168 per each of the five (5) Dzilyjiiin Regional Chapter; And
4. There are so many unmet needs within Black Mesa Chapter Community, after careful review of the total, it is determined essential that housing constructed be considered and the most needing homes are: Juanita Small, Paulin Begay, Howard Honie, Peter Nez, Annie B. Ten, Hasbah Gilmore, Elaine Yellowhorse, Polly Deal, Berjelokie Yazzie, Larry Hadley, Samantha T. Ranger, Sanya Rose, Adrienne Elsitty, Brandon Watchman, Albert Lee, Arlene W. Rockbridge, Louise Nez, Dickerson Smith Jr., Lucy Lee, Francis Honie, Patrick W. Begay, Tasha Yellowhair, Larry Biltah, Charmayne Nez and Tanya Rose.
5. This priority is a must to be submitted by The Honorable Jimmy Yellowhair, Council Delegate, ASAP. (These potential Projects must be Forwarded to NAVAJO NATION D.O.J. within reason time line for review).
6. The Black Mesa Chapter affirms that the chapter will only use awarded funds in the compliance with the ARPA Regulations, and other applicable Navajo Nation and Federal Laws and Regulations.

NOW, THEREFORE BE IT RESOLVE, THAT:

1. REQUESTING THE NAVAJO NATION, INCLUDING HONORABLE JIMMY YELLOWHAIR, COUNCIL DELEGATE OF THE NAVAJO COUNCIL TO ACCEPT THE RECOMMENDATION OF THE BLACKMESA CHAPTER GOVERNMENT AS SUBMITTED HEREIN.

Larry Biltah
Chapter President

Lynn Dean
Chapter Vice-President

Marlene Biltah
Chapter Secretary/Treasurer

Francis Honie
Grazing Committee Member

Germaine Simonson
Council Delegate

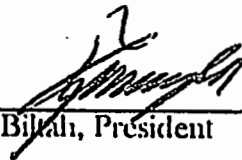
BMC-23-03-050

CERTIFICATION

We hereby certify that the foregoing resolution was fully considered by the Black Mesa Chapter at a duly called meeting at Black Mesa, Arizona at which a quorum was present and that same was passed by a vote of 10 in favor, 00 opposed, and 05 abstained, on this 20th day of March 2023.

Motioned by: Dorothy Yazzie

Seconded by: Agatha Tudechine



Larry Biltah, President



Lynn Dean, Vice -President



Marlene Biltah, Secretary/Treasurer

Germaine Simonson, Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0685

Date & Time Received: 11/09/23 at 10:34

Date & Time of Response: 11/17/23 at 17:00

Entity Requesting FRF: Hardrock Chapter

Title of Project: Hardrock Chapter Senior Center Upgrades Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$160,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: _____

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: **Hardrock Chapter**
Chapter's P.O. Box 20 Kykotsmovi, AZ 86039
mailing address:

Date prepared: 11/6/2023

phone/email: 928-725-3732
website (if any): hardrock.navajochapters.org

This Form prepared by: **Christina Howard-Coranguez**
Community Services Coordinator
CONTACT PERSON'S name and title

phone/email: 928-725-3733
928-725-3733
CONTACT PERSON'S info

Title and type of Project: **Hardrock Chapter Senior Center Upgrades Project**

| | |
|---|--|
| Chapter President: Jay Begay Jr. | phone & email: jbegayjr@naataanii.org |
| Chapter Vice-President: Byron Wesley | phone & email: bxwesley@gmail.com |
| Chapter Secretary: Lavon N. Begay | phone & email: lavon.begay@navajochapters.org |
| Chapter Treasurer: Lavon N. Begay | phone & email: lavon.begay@navajochapters.org |
| Chapter Manager or CSC: Christina Howard-Coranguez | phone & email: choward-coranguez@nnchapters.org |
| DCD/Chapter ASO: Edgerton Gene, SPPS Chinle | phone & email: 928-674-2551; egene@nndcd.org |

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): **Not known at this time.**

document attached

Amount of FRF requested: **\$160,000** FRF funding period: **April 1/2023 - December 31, 2024**
indicate Project starting and ending deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Funding will be used to facilitate much needed upgrades to the Hardrock Chapter Senior Center HVAC System and help purchase industrial grade refrigerator & freezer units, located at the Hardrock Chapter Compound in Hardrock, AZ. These upgrades will improve morale of workers and clientele by bring jobs, nutritious foods, socialization and outside social and health services to the people in these post-pandemic times. With many new rules and health related practices, the senior center is essential in bringing information and education to the elder community and this will greatly help mitigate COVID-19 concerns in the future.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The completion of this project will continue daily essential operations such as providing meals for our senior citizens and a place for respite and socialization, especially after 2-3 years of precautions and isolation due to COVID-19. This will also help bring social and basic medical services to our elders and a space to educate about precautions and news as needed regarding elder well-being.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Based on the funding guidelines and instructions, the project end date will be 12/31/2026 with all funds encumbered before 12/31/2024. NN Budget Form 2 is attached for phase goals per quarter of funding period. Progress will be reported to the DCD, Hardrock Chapter Membership, & all necessary entities. Challenges will be paperwork technicalities and time in releasing funds to chapter to begin project. document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Hardrock Chapter Community Services Coordinator will be implementing the project for the Chapter and reporting to necessary entities.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Hardrock Chapter Senior Center Staff will be responsible for operations and the Hardrock Chapter Administration will help the Senior Center Staff with maintenance of a new HVAC System & Industrial Refrigerator and Freezer. Hardrock Chapter will set aside in the yearly budget maintenance funds to keep the upgrades in superior working order less normal wear and tear.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This project is covered under Expenditure Category 1.4. Prevention in Congregate Settings. Senior Center Upgrades will benefit the Hardrock Chapter Community by continuing essential daily services to the elder community and provide a healthy work and gathering environment for all. The upgrades will also facilitate more programs and education to mitigate future pandemic issues, especially COVID-19.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):


Chapter Resolution
Budget Forms 1-4

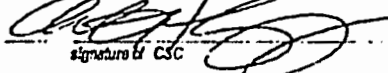
Chapter Resolution attached

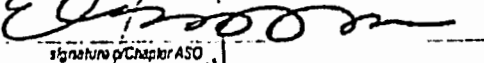
Part 4. Affirmation by Funding Recipient.


Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice President)

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

| | | | | | |
|---|-------------------|---|-----------------------------------|---|-------------------------|
| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>Hardrock Chapter Senior Center Upgrades</u> | | Division/Branch: <u>0CD (Executive)</u> | |
| Prepared By: <u>Christina Howard-Coranguéz, CSC</u> | | Phone No.: <u>928-725-3733</u> | | Email Address: <u>choward-coranguéz@nncchapters.org</u> | |
| Fiscal Year / Term | Amount | % of Total | PART III. BUDGET SUMMARY | | |
| <u>9/23 - 12/25</u> | <u>150,000.00</u> | <u>100%</u> | Fund Type Code | Original Budget (A) | Proposed Budget (B) |
| | | | | | Difference or Total (C) |
| | | | 2001 Personnel Expenses | | |
| | | | 3000 Travel Expenses | | |
| | | | 3500 Meeting Expenses | | |
| | | | 4000 Supplies | | |
| | | | 5000 Lease and Rental | | |
| | | | 5500 Communications and Utilities | | |
| | | | 6000 Repairs and Maintenance | | |
| | | | 6500 Contractual Services | | |
| | | | 7000 Special Transactions | | |
| | | | 8000 Public Assistance | <u>150,000</u> | <u>150,000</u> |
| | | | 9000 Capital Outlay | | |
| | | | 9500 Matching Funds | | |
| | | | 9500 Indirect Cost | | |
| | | | TOTAL | 50.00 | 150,000.00 |
| | | | PART IV. POSITIONS AND VEHICLES | | |
| | | | | (D) | (E) |
| | | | Total # of Positions Budgeted: | <u>0</u> | <u>0</u> |
| | | | Total # of Vehicles Budgeted: | <u>0</u> | <u>0</u> |
| | | | TOTAL: | \$150,000.00 | 100% |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Jaron Charley, Dept Mgr
 Program Manager's Printed Name

APPROVED BY: Alan Mitchell, Division Director
 Division Director / Branch Chief's Printed Name

11/08/2023
 Program Manager's Signature and Date

[Signature]
 Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

| | | | | | | |
|---|--|--|--|--|--|--|
| PART I. PROGRAM INFORMATION: | Business Unit No.: <u>NEW</u> | Program Name/Title: <u>Hardrock Chapter Senior Center Upgrades</u> | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | <u>HRC 2023 09-03: UPDATING ARPA PROPOSAL FOR HARD ROCK SENIOR CENTER</u> | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | |
| 1. Goal Statement: | Hardrock Chapter Senior Center Upgrades | | | | | |
| Program Performance Measure/Objective: | Upgrade older HVAC System and Kitchen Appliances to keep healthy daily essential services go | | | | | |
| 2. Goal Statement: | Provide a safe & healthy environment for the Elder community members to congregate | | | | | |
| Program Performance Measure/Objective: | Assist approximately 75 senior citizens 5 days per week for congregate meals, socialization & ed | | | | | |
| 3. Goal Statement: | | | | | | |
| Program Performance Measure/Objective: | | | | | | |
| 4. Goal Statement: | | | | | | |
| Program Performance Measure/Objective: | | | | | | |
| 5. Goal Statement: | | | | | | |
| Program Performance Measure/Objective: | | | | | | |

| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
|--------------------|---------|--------|---------|--------|---------|--------|---------|--------|
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: | | | | | | | | |
| 2. Goal Statement: | | | | | 2 | | | 2 |
| 3. Goal Statement: | | | | | | | | |
| 4. Goal Statement: | | | | | | | | |
| 5. Goal Statement: | | | | | | | | |

| | |
|---|---|
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | |
| <u>Jaron Charley, Dept Mgr.</u> | <u>Arvin Mitchell, Division Director</u> |
| Program Manager's Printed Name | Division Director/Branch Chief's Printed Name |
| <u>11/08/2023</u> | |
| Program Manager's Signature and Date | Division Director/Branch Chief's Signature and Date |

**THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION**

FY 2023

| PART I. PROGRAM INFORMATION: | | Business Unit No.: <u>NEW</u> | |
|--|---|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Hardrock Chapter Senior Center Upgrades</u> | | | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 8000 | Assistance | | 160,000 |
| | HVAC System | 90,000 | |
| | Industrial Size Refrigerator & Freezer | 55,000 | |
| | Repair or Replace Windows of Building | 15,000 | |
| | TOTAL | 160,000 | 160,000 |

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

| | | | | | | | | | | |
|---|--|---|---------|-----------|---------|-----------|-----------|---------|---------|---|
| <p>PART I. Business Unit No. NEW Project Title Hardrock Chapter Senior Center Upgrades & PPE Purchase & Distribution Project Description Upgrade HVAC System; Purchase Industrial Quality and Size Refrigerator and Freezer and Purchase; Repair or Replace Windows for the Hardrock Chapter Senior Center Check one box <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification</p> | | <p>PART II. Project Information Project Type HRC Senior Center Upgrades Planned Start Date 4/1/2023 Planned End Date 12/31/24 Project Manager Christina Howard-Coraguz</p> | | | | | | | | |
| <p>PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish</p> | | <p>PART IV. Use Fiscal Year (FY) Quarters to complete the information below O = Oct.; N = Nov.; D = Dec.; etc.</p> | | | | | | | | |
| | | <p>FY 2024</p> | | | | | | | | |
| | | <p>FY 2025</p> | | | | | | | | |
| | | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | Expected Completion Date if project exceeds 8 FY Qtrs |
| | | O N D | J F M | A M J | J J A | O N D | J F M | A M J | J J A | Date 12-31-26 |
| Procure & Purchase Refrigerator & Freezer | | | | | | | | | | |
| Procure & Purchase HVAC System | | | | | | | | | | |
| Hire Contractor to Install HVAC | | | | X | | | | | | |
| Procure & Purchase Windows | | | | | | | X | | | |
| Hire Contractor to Repair or Replace Windows | | | | | | | | | | |
| Completion of Projects | | | | | | | | | X | |
| PART V. | Expected Quarterly Expenditures | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ | PROJECT TOTAL |
| | | | | 55,000.00 | | 50,000.00 | 15,000.00 | | | \$160,000.00 |

FOR OMB USE ONLY: Resolution No. _____ FIMS Set Up Date _____ Company No. _____ CMB Analyst: _____



Hardrock Chapter House
 17 Miles North of Hopi Cultural Center Hwy 264
 Post Office Box 20
 Kykotsmow, AZ 86039
 Ph: (928) 725-3732 Fax: (928) 725-3731
 hardrock@navajochapters.org

Chapter President, Jay Begay Jr.
 Chapter Vice-President, Byron Wesley
 Chapter Secretary/Treasurer, Lavon N. Begay
 Council Delegate, Germaine Simonson
 CSC, Christina Howard-Coranguer
 Accounts Maintenance Specialist, VACANT

**RESOLUTION OF HARD ROCK CHAPTER; HRC 2023/09-03
 APPROVING THE SELECTION OF THE HARDROCK CHAPTER SENIOR CENTER
 UPGRADES PROJECT TO BE INCLUDED FOR HARDROCK CHAPTER DELEGATE
 REGION IN THE AMOUNT OF \$160,000.**

WHEREAS

1. Pursuant to 26 N.S.C., Section 3 (A) the Hard Rock Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed in 11 N.S.C., part 1, section 10, and
2. Pursuant to 26 N.S.C., Section 1 (B) Hard Rock Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions; and

3. To support the efforts of the Navajo Nation to mitigate the effects of the (COVID-19) Pandemic and its negative economic impacts, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to help improve the lives of our community members by helping the most vulnerable and elderly get a hot meal on daily basis, as well as finding a place for respite and socialization, as well as provide a space to receive basic medical services such as vaccinations and obtain Personal Protective Equipment to keep safe and healthy;

4. The Hardrock Chapter Administration, Community Members and Chapter Officials recommend the approval of the Hardrock Chapter Senior Center Upgrades Project to be included in the Hardrock Chapter Delegate Region in the amount of \$160,000. The funds will be expended as illustrated in Exhibit A (attached).
5. Hardrock Chapter affirms that the Chapter will use the awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and Federal laws and regulations;

NOW THEREFORE, BE IT RESOLVED THAT:

The Hard Rock Chapter hereby approves and implement the Hardrock Chapter Senior Center Upgrades Project to be included in the Hardrock Chapter Delegate Region in the amount of \$160,000.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Hard Rock Chapter at a duly called meeting in Hardrock, Navajo Nation, Arizona, at which a quorum of Chapter members was present and that the same was passed by a vote of 26 in favor, 0 opposed and 6 abstained this 11th day of September, 2023.

Jay Begay Jr., Chapter President

Byron Wesley, Chapter Vice President

Lavon N. Begay, Secretary/Treasurer

Germaine Simonson, Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0447

Date & Time Received: 4/5/23 at 14:02

Date & Time of Response: 11/16/23 at 17:00 [Reissued]

Entity Requesting FRF: Whippoorwill Chapter

Title of Project: Hire Personnel (Technical Staff/Skilled Construction Workers)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$630,517.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:

2.37 Other Economic Impact Assistance: Other

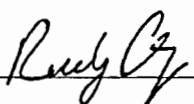
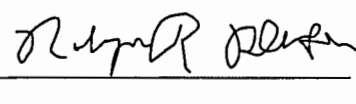
Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

11.16.23 Changed Administrative Oversight from Chapter to Division of Community Development. NRP.

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Navalyn R. Platero

Signature of DOJ Reviewer:  

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: WHIPPOORWILL CHAPTER Date prepared: 03/01/2023

Chapter's mailing address: PO BOX 279 Blue Gap, Arizona 86520 phone & email: 505-978-3001/m_denny@nnochapters.org
 website (if any): whippoorwillchapter@navajochapters.org

This Form prepared by: MAREITA DENNY phone/email: 505-979-3001/928-725-3727
Mareita Denny, Chapter Manager

CONTACT PERSONS name and title CONTACT PERSONS info

Title and type of Project: HIRE PERSONNEL (Technical Staff/Skilled Construction Workers)

Chapter President: Aaron Yazzie phone & email: 928-383-2751

Chapter Vice-President: Gerald Ahasteen phone & email: 928-781-7269

Chapter Secretary: Phillip Tom, Jr. phone & email: 928-675-7343

Chapter Treasurer: Phillip Tom, Jr. phone & email: 928-675-7343

Chapter Manager or CSC: Mareita Denny, Chapter Manager phone & email: 505-979-3001/928-725-3727

DCD/Chapter ASD: Ella Kay, Administ. Assistant phone & email: 928-725-3727

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Chapter will hire local community skilled workers. document attached

Amount of FRF requested: 630,516.39 FRF funding period: May 01, 2023 to December 31, 2026
Indicate Project starting and ending/contracting date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chapter will hire skilled and experience Construction Supervisor, Carpenters, Trade Helper, and Laborers to modify, repair and renovate community homes and elderly bathrooms. This project will hire local workers and attribute toward lowering socioeconomic impact to rural area. Whippoorwill community is in extreme rural area far from any major development or businesses. The family income is far below Arizona Poverty Guideline. A technical person will oversee the construction repairs and renovation. Another person will develop rural addressing system with locations of homes, roads, for Ambulance, Public Safety, and Schools. New bathrooms deter any germ, such as COVID-19. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Employment will be available locally for trades, laborers, and technical people so most wont seek job off the reservation and remain near their families. This employment will boost local economical strength. With rural addressing system in place, we may attract tourist who are interested in rural living. The system will ut to order a neat environmental structures with cell tower, roads with names and numbering system for direct contacts. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The trades and specialized workers will be in place May 2023 to begin Chapter ARPA projects and complete by December 30, 2026. It is imperative we be aggressive to receive our approval by summer. If not we might encounter a shortage of workforce if our project begins at same time as the start of construction season.

document attached

(d) Identify who will be responsible for implementing the Program or Project:
Whippoorwill Chapter will implement this project and oversee the progress of projects. The chapter will be responsible for reporting and staying within the construction budget and good workmanship is practice.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Whippoorwill Chapter will provide workforce and supervision to see a quality product is produced.

document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
This program fall within Negative Economic Impact category at 2.13 Other Economic Support
By providing descent pay uplifts the family and encourages family providers to seek equal pay employment, local or outside the reservation.

document attached

Part 3. Additional documents.

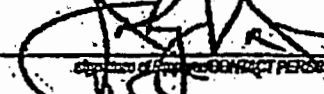
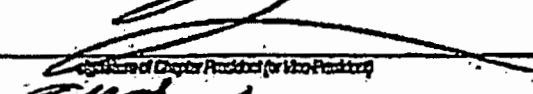

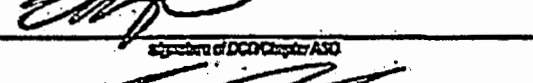
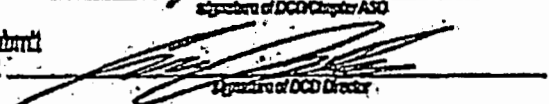
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Resolution attached.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.



Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

Chapter's Preparer:  Approved by: 
Approved by:  Approved by: 
Approved to submit for Review: 

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

KZ115206 AB

| PART I. Business Unit No.: <u>NEW</u> Program Title: <u>WHIPPOORWILL CHAPTER - Hire Personnel</u> Division/Branch: <u>DCD/Executive</u> | | Prepared By: <u>Marelia Denny, Chapter Manager</u> Phone No.: <u>928-725-3727</u> Email Address: <u>whippoortwill@navajochapter16.org</u> | |
|---|-------------------------|---|---------------------|
| PART II. FUNDING SOURCE(S) | Fiscal Year Term | Amount | % of Total |
| | 5-01-2023 12-31-2023 | 630,516.39 | 100% |
| PART III. BUDGET SUMMARY | | | |
| | Fund Type Code | NNG Approved Original Budget | (B) Proposed Budget |
| 2001 Personnel Expenses | 6 | 0 | 630,516.39 |
| 3000 Travel Expenses | | | |
| 3500 Meeting Expenses | | | |
| 4000 Supplies | | | |
| 5000 Lease and Rental | | | |
| 5500 Communications and Utilities | | | |
| 6000 Repairs and Maintenance | | | |
| 6500 Contractual Services | | | |
| 7000 Special Transactions | | | |
| 8000 Public Assistance | | | |
| 9000 Capital Outlay | | | |
| 9500 Matching Funds | | | |
| 9500 Indirect Cost | | | 700 |
| TOTAL | | \$0.00 | 630,516.39 |
| PART IV. POSITIONS AND VEHICLES | | | |
| | | (D) | (E) |
| Total # of Positions Budgeted: | | 0 | 0 |
| Total # of Vehicles Budgeted: | | 0 | 0 |
| TOTAL: | | \$630,516.39 | 100% |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | |
| SUBMITTED BY: <u>James Adakai, Deputy Director</u> | | APPROVED BY: <u>Calvin Castillo</u> | |
| Program Manager's Printed Name | | Division Director / Branch Chief's Printed Name | |
|  | |  | |
| Program Manager's Signature and Date | | Division Director / Branch Chief's Signature and Date | |

AB 5/22/23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

K2115206

| | | | | | |
|--|--|-------------------------------|--------|--|--------|
| PART I. PROGRAM INFORMATION: | | Business Unit No.: <u>NEW</u> | | Program Name/Title: <u>WHIPPOORWILL CHAPTER - PERSONNEL HIRE</u> | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | AO | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | |
| 1. Goal Statement: | Hire Temporary Personnel for House Renovation and Bathroom Makeover Project. | 1st QTR | | 4th QTR | |
| Program Performance Measure/Objective: | | Goal | Actual | Goal | Actual |
| 2. Goal Statement: | Hire Temporary Personnel: 1-Construction Supervisor, 2-Carpenters, 1-Helper, 3-Laborers. | | | 7 | |
| 3. Goal Statement: | | | | | |
| 4. Goal Statement: | | | | | |
| 5. Goal Statement: | | | | | |

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Deputy Director
Program Manager's Printed Name

3-30-23
Program Manager's Signature and Date

Calvin Castillo
Division Director/Branch Chief's Printed Name

[Signature] 3/28/2023
Division Director/Branch Chief's Signature and Date

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

K2115206

| PART I. PROGRAM INFORMATION: | | Business Unit No. | | |
|------------------------------|---|---------------------------------------|------------------------------------|-----|
| Program Name/Title: | | WHIPPOORWILL CHAPTER - PERSONNEL HIRE | NEW | AB |
| PART II. DETAILED BUDGET: | | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) | |
| 2891 | Personnel Expense | | 620,516.39 | |
| 2810 | - Temporary | | 700.00 | |
| 2810 | Person - Temporary Full-Time 1 Carpenter @ \$21.19 p/hr x 4180 hrs = 88,294.20 AH | | | |
| 2810 | Person - Temporary Full-Time 1 Carpenter @ \$17.81 x 4480 hrs = 79,389.28 AH | | | |
| 2810 | 1 Trade Helper @ \$12.47 x 4480 hrs = 55,665.60 AH | | | |
| 2810 | 3 Laborers @ \$12.11 x 4480 hrs = 154,252.80 * 3 = 462,758.40 AH | | | |
| 2810 | 1 Project Planner @ \$22.85 x 4480 = 102,368.00 AH | | | |
| 2810 | 1 Project Coordinator @ \$18.05 x 4480 = 80,864.00 AH | | | |
| 2910 | FICA | | | |
| 2912 | FICA: FICA Expenses for 1-Construction Supervisor, 2-Carpenters, 1-Trade Helper, 3-Laborers, 1-Project Planner, and 1-Project Coordinator @ 566,451.20 x 6.2% = 35,119.97 AH | | | |
| 2914 | Medicare: Medicare Expenses for 1-Construction Supervisor, 2-Carpenters, 1-Trade Helper, 3-Laborers, 1-Project Planner, and 1-Project Coordinator @ 566,451.20 x 1.457% = 8,213.54 AH | | | |
| 2950 | Unemployment Tax | | | |
| 2951 | Unemployment Tax: SUTA Expenses for 1-Construction Supervisor, 2-Carpenters, 1-Trade Helper, 3-Laborers, 1-Project Planner, and 1-Project Coordinator @ 566,451.20 x 3.132% = 17,729.92 AH | | | |
| 2960 | Workers' Compensation | | | |
| 2961 | Workers' Compensation: Set Workers' Compensation for 1-Construction Supervisor, 2-Carpenters, 1-Trade Helper, 3-Laborers, 1-Project Planner, 1-Project Coordinator @ 566,451.20 / 100 x .53 = 3,002.19 AH | | | |
| TOTAL | | 620,516.39 | 620,516.39 | |

AB 5/22/23



Whippoorwill Chapter



P.O. Box 279

Pinon, AZ 86510

Phone #: (928)725-3727/3728

Fax #: (928)725-3745

Marcita Denny, Chapter Manager

Ella M. Kay, Administrative Assistant

Germaine Simonson, Council Delegate Aaron Yazzie, President Gerald Ahasteen, Vice-President Phillip Tom Jr., Secretary/Treasurer

RESOLUTION OF WHIPPOORWILL CHAPTER

Resolution No. WC-23-39

REQUESTING THE DEPARTMENT OF JUSTICE AND DIVISION OF COMMUNITY DEVELOPMENT TO ACCEPT OUR COMPLETED FISCAL RECOVERY FUND REQUEST FORM AND EXPENDITURE PLAN TO HIRE LOCAL CHAPTER SKILLED WORKERS, 1-PLANNER, AND 1-PROJECT COORDINATOR FOR OUR CHAPTER COMMUNITY HOME RENOVATION CONSTRUCTION PROJECT SUBJECT TO BE FUNDED IN AMOUNT OF \$630,516.39 FROM AMERICAN RESCUE PLAN ACT

WHEREAS:

1. The Resources and Development Committee, pursuant to Legislation RDCD-83-14 certified Whippoorwill Chapter's Five Management System Policies and Procedures and pursuant to 2 N.N.C., §501 (B) (2) (d), 26 N.N.C. §102 and CO-45-12 Section 5(B), upon recommendation by Auditor General's office, further supported the certification, AND
2. Pursuant to Local Governance Act, 26, N.N.C. §101, et seq. to properly administer, to provide accountability in the five Personnel and Property Management, and consistent with Auditor General's Memorandum dated September 9, 2014, AUDIT REPORT No. 14-24, AND
3. The funding from American Rescue Plan Act (ARPA) was received to combat and mitigate COVID-19, thereby; this project meets the criteria and eligible under Treasury Expenditure Categories final rule, Housing Support: Other Housing Assistance 2.18 and Negative Economic Impact at 2.13, AND
4. To achieve ARPA's goal and objective chapter must have the administrative capacity and skilled workers to assist and coordinate ARPA's construction activities to fulfill our commitment and obligation to meet the deadline with the to stop the spread of COVID, AND
5. As a Governance-Certified Chapter, compliance and responsibilities are critical in expending ARPA's funding and reporting. The chapter will oversee its own construction finances and record management.

NOW, THEREFORE ITS BE RESOLVED THAT:

1. The Whippoorwill Chapter hereby requests the Department of Justice and Division of Community Development to accept our completed Fiscal Recovery Fund Request Form and Expenditure Plan to hire staff and skilled workers and Chapter Planner and Project Coordinator to oversee renovation and bathroom modification projects, to be funded in the amount of \$630,516.39 from American Rescue Plan Act.
2. Whippoorwill Chapter hereby affirms that chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

**WHIPPOORWILL CHAPTER
PUBLIC EMPLOYMENT PROGRAM
POLICY & PROCEDURES**

I. ESTABLISHMENT:

The Public Employment Program (PEP) is hereby established as a short-term employment program under the Whippoorwill Chapter Government.

II. PURPOSE:

The purpose of the PEP Policies and Procedures is to provide guidance to the Whippoorwill Chapter in administering the Chapter PEP funds to provide short-term employment opportunities for registered and/or non-registered Chapter residents in the community to work on prioritized Chapter Emergency Projects.

- A. The Policy of the Whippoorwill Chapter ("Chapter") is to comply with applicable laws that governs the employment relations between the Chapter and the PEP employees and consistent with the Nation's laws, regulations and policies, the Chapter shall not discriminate against an applicant or employee(s).
- B. Reduce the unemployment rate within the Chapter community and Navajo Nation level.
- C. Provide on-the-job training to selected Chapter PEP participants, to bring them to a desired standard of efficiency or condition or behavior etc. so they may seek and obtain other outside employment with non-Chapter employers.
- D. During the Coronavirus emergency health crisis, the policy of the Chapter shall be to educate the PEP participants about how the virus spreads and raise their awareness about the crucial roles of self-distancing, handwashing, sanitizing and also facemask use to help in controlling the outbreak of COVID-19. We need to have that degree of compliance with these simple measures for self-protections of PEP participants, Chapter staff, Officials and others.

III. DEFINITIONS:

- A. "Chapter Official" means the following public officials elected by the Chapter membership; Chapter President, Chapter Vice President and Chapter Secretary/Treasurer.
- B. "Chapter Manager" means the individual who is responsible for administering the Five Management System (FMS) and the administrative functions of the Chapter operation. Administrative head staff performing the duties prescribed in Local Governance Act (LGA) Title 26 N.N.C. Subsections 1004 (B) (C) and 2003 (B).
- C. "Chapter Administration" means the employees of the Chapter which includes, but is not limited to Chapter Manager and Administrative Assistant.
- D. "Chapter Employee" means any person or entity working for or rendering or exchanging any services or performing any act for or on behalf of the Chapter, in return for any form of payment or other compensation. This can be temporarily, permanently or indefinitely, in any capacity.

WHIPPOORWILL CHAPTER PEP POLICIES & PROCEDURES

Page 2

- E. "Participants" means Chapter Residents participating in Chapter-approved Public Employment Program projects whether hired or voluntarily.
- F. "Chapter Resident" means one who dwells permanently or continuously within the boundaries of the Chapter.
- G. "Chapter PEP Special Project" means employees whom are assigned with position titles of: Special Housing Construction Project (Major Renovation/New Unit), Community Liaison, Planner, Office Assistant, Bathroom Addition, Electrician, Plumber, Grounds Keeper, Equipment/Truck Operator, and Security.

IV. STAFFING AND ORGANIZATION:

- A. **CHAPTER OFFICIALS:** In accordance with the Local Governance Act as approved by the N.N.C. by Resolution CAP-34-98; the Chapter Officials having Legislative oversight hereby through adoption of this policy, delegates to the Chapter Manager oversight authority over the operation of the PEP.
- B. **CHAPTER MANAGER;** The Chapter Manager under the direct supervision of the selected Chapter Official shall have the primary daily oversight of the PEP and further, shall have the ultimate authority over all the Chapter PEP projects.
- C. **PROJECT SUPERVISOR;** The Project Supervisor under the direct supervision of the Chapter Manager shall oversee all the PEP and/or other Chapter-approved project participants to assure continuity of ongoing project(s) and that they are completed in a timely manner and/or within the annual Budget Cycle or an extension shall be reflected in the ensuing year's budget and approved by the Chapter. In the event the Chapter Manager is unavailable, in her absence, the Project Supervisor shall report directly to the Chapter Administrative Assistant.

V. ELIGIBILITY CRITERIA:

- A. During the difficult time period of the Regional Navajo Nation Coronavirus epidemic, it is especially important the Chapter first and foremost recognize the need of maintaining or establishing a norm of Chapter operations with a common message of self-care, protection and personal accountability during the global COVID-19 virus pandemic.
- B. In times of this uncertainty, the Chapter for purposes of services and benefits to the community continues to carry out Chapter-approved PEP and other emergency project activities for the general health, safety and welfare of the Chapter membership and thus, the Chapter Official shall have the ultimate authority to select hire active Chapter registered voters and employable non-registered Chapter residents.
- C. During the Coronavirus emergency health crisis if a Chapter PEP and/or an emergency project employee(s) gets tested for COVID-19 the employee shall notify the employer with the test result and based on the results, the employer shall abide by the Navajo Department of Health and the Health Command Operations Center instruction policy.
- D. PEP and/or other emergency projects, applicants shall not be employed with other entities at the time of submitting an employment application.

WHIPPOORWILL CHAPTER PEP POLICIES & PROCEDURES

Page 3

- E. Elected Chapter Officials or an Administrative staffs shall recuse oneself from hiring process participation determining employment eligibility for an applicant due to personal relationship because of a potential conflict of interest or lack of impartiality.
- F. The Chapter Officials shall select a Chapter Project Supervisor based on experience, skills and qualifications for the designated Chapter Project. The Chapter Manager can utilize the Navajo Nation pay scales or recommend the Chapter pay scale based on funds availability to pay the Project Supervisor and likewise with other skilled employees their appropriate wages.

VI. REQUIREMENTS FOR EACH CHAPTER PROJECTS:

- A. It shall be the policy of the Chapter Manager to have discretion in selecting prioritized Chapter PEP project(s) and/or an emergency related project(s) and to determine the length of each project and when to begin such as coinciding with pay period start date to assure proper processing of payroll checks and other pertinent paperwork.
- B. All projects shall be approved by the Chapter membership and/or approved by current emergency reduced quorum of three (3) Chapter members and set out in the annual or supplemental Chapter budget until such time the Navajo Nation re-approved the regular quorum attendance.
- C. Projects shall be completed within the annual budget cycle or an extension shall be reflected in the ensuing year's budget and approved by the Chapter membership.
- D. The Navajo Nation Workers' compensation Program shall provide adequate insurance coverage for each participant prior to start of employment.
- E. The Navajo Preference in Employment Act, as amended (codified as Title 15 Chapter 7) is binding on the selection, hiring and all other aspects of the employment process at the Chapter.
- F. In order for the Chapter to deviate from its set policies by employing more than five (5) participants per approved Chapter project and to exceed twenty (20) working days and/or an extension of the project, the Chapter Officials shall request for ratification at the next Chapter meeting based on funds availability.
- G. In no instance shall any special projects such as Office Assistant, Community Liaison (Rural Addressing), Chapter Planner, Chapter Security, Bathroom Addition, Home Construction Special Project, Electrician, Plumber, Grounds Keeper and other identified as Special Projects shall not in no instance exceed one (1) fiscal year (FY) based on funds availability, unless an extension is approved at a Regular Chapter Meeting at the beginning of the new fiscal year.
- H. During the Coronavirus emergency health crisis, the interim policy of the Chapter will be to continue to conduct a one-on-one contact with the employable registered and non-registered Chapter residents willing to work on a PEP and/or an emergency Chapter project(s). Due to lockdown of business entities, including the Chapter House, no job notice postings will be accommodated.

WHIPPOORWILL CHAPTER PEP POLICIES & PROCEDURES

Page 4

- I. The Chapter will be obligated to employ non-registered member for Special Project position based on skilled and work experience to fulfill chapter projects.
- J. For community special projects, the Project Supervisors with valid Insurance Coverage will be allowed to transport goods to the project sites.
- K. For the community Special projects, by chapter approved resolution, the assigned employee shall be subjected to obtain a Navajo Nation Driver's Permit to utilize the Chapter Vehicle and equipment.
- L. All community special project positions shall adhere to Confidentially and utilize the Chapter Five Management System, Records section.
- M. For certain related construction-projects participants shall provide their own tools.

VII. RECRUITMENT, SELECTIONS, HIRING, TERMINATION PAYROLL PROCEDURES OF THE PUBLIC EMPLOYMENT PROGRAM:

- A. All Chapter Employment Applications received will be reviewed and screened systematically for employment eligibility by the Chapter Administrative Staff and forward the names of the potential employment applicants to the Chapter Officials for selections
- B. When a PEP participant is a no show on the first day of work at 8:00 a.m. an employable individual or a selected alternate shall be summoned immediately as a replacement.
- C. When a Special Project worker is hired, he/she's hourly wage shall be set using the Navajo Nation Pay Scale, depending on fund availability, skills and trade of applicant.
- D. The Special Project workers shall be allowed to work overtime, depending on work load and with the approval from Chapter Manager.
- E. Administrative Assistant shall record the overtime work for all employees worked overtime.
- F. The Chapter PEP Special Project employees shall be paid with time and half of their set hourly rate for overtime earned and/or can earned compensatory time based on approval by the Chapter Manager. However, if the employee's bi-weekly earned hours is less than eighty hour (80), the employee shall use the extra time earned toward their bi-weekly earned hours.
- G. Compensatory Time shall be filled out by the employee and submit to the Chapter Administrative Assistant, then shall submit to the Chapter Manager.
- H. All Compensatory Time shall be approved by the Chapter Manager based on work load and if necessary.
- I. The Administrative Assistant shall keep record of all earned compensatory time for employees and record all deductions.
- J. Workers shall not be paid for holidays; however, can be allowed to work if approved by the Chapter Manager and based on work load.

WHIPPOORWILL CHAPTER PEP POLICIES & PROCEDURES

Page 5

- K. The Chapter PEP employees shall be eligible for two (2) hours delay and early release from work authorized by the Navajo Nation President's Office.
- L. Break Time for all PEP employees will be from 10:00 a.m. to 10:15 a.m. and 3:00 p.m. and Lunch Break from 12:00 p.m. to 1:00 p.m.
- M. At end of each pay period, the Project Supervisor shall complete the required hours worked with daily progress report to the Office Assistant to ensure timesheets and progress reports are completed, then shall submit the documents to the Administrative Assistant for review.
 - a. Administrative Assistant shall review timesheets and progress report for consistency and completeness, then shall submit to the Chapter Manager for approval.
 - b. All payroll checks will be prepared and distributed in accordance with the Chapter's Fiscal Management Policies and Procedures.
 - c. All Accounting and Bookkeeping procedures as timesheets, payroll, appropriate deductions, including FICA, Medicaid, Federal Income Tax, Workers' Compensation Program, and Unemployment Insurance, etc. shall be consistent and in accordance with the LGA as approved by the N.N.C. Resolution CAP-34-98 and the Chapter Five (5) Management System (FMS) for each project.
 - d. All payroll checks will be picked up by the PEP participant (payee) only, unless a written authorization by the payee designating another individual to pick up the check is submitted to and acknowledged by the Chapter administration.

VIII. SEXUAL AND OTHER UNLAWFUL HARASSMENT:

- A. Any harassment shall immediately be reported to the Chapter Manager, who shall report the incident to the appropriate authorities.
- B. The Chapter Manager shall address the matter in a timely, appropriate, and confidential manner pursuant to the Chapter's Five Management System section XVI (F) Conduct of Employee Sexual Harassment.

IX. ILLEGAL DRUG, ALCOHOL OR OTHER ILLEGAL SUBSTANCE USE:

- A. It is the policy of the Chapter to provide a drug-free, healthy and safe workplace environment. To promote this goal, employees are required to report to work in an appropriate mental and physical condition to perform their jobs in a satisfactory manner.
- B. Employees shall not use, possess, distribute, sell or be under the influence of alcohol, drugs and/or other illegal substance use shall not be tolerated while conducting Chapter related business on Chapter premises and/or project sites.
- C. The legal use of prescribed drugs by a licensed physician is permitted on the job only if it does not impair an employee's ability to perform the essential function of the job

WHIPPOORWILL CHAPTER PEP POLICIES & PROCEDURES

Page 6

effectively and in a safe manner that does not endanger other individuals in the workplace.

D. Violation of this policy shall lead to disciplinary action including an IMMEDIATE TERMINATION OF EMPLOYMENT.

X. ABSENTISM:

A. Excessive Leave: If an employee (Special Project) taking excessive leave more than thirty (30) days within time hired shall result to disciplinary action of IMMEDIATE TERMINATION OF EMPLOYMENT, unless has good justification:

1. Family Emergency
2. Medical Reasons (Must submit Doctor Statement)

B. If an employee fails to show up for work two consecutive days, shall result to disciplinary action of IMMEDIATE TERMINATION OF EMPLOYMENT, unless has good justification:

1. Family Emergency
2. Medical Reasons (Must submit Doctor Statement)

XI. CONFIDENTIALITY:

A. Employee assigned to Administration Office shall abide by the Chapter Five Management System (FMS) Records Management and adhere to strict CONFIDENTIALITY.

B. Only an assigned PEP Special Project employee will have access to handle incoming documentations, stamp, and forward to Administrative Assistance for review.

XII. EXPENDITURE REPORTING:

A. At the end of each month, quarterly, and calendar year-ending, all required reporting documents shall be submitted to the appropriate departments.

B. The Administrative Assistant shall make a written expenditure report to the Chapter Officials, and the Secretary/Treasurer shall then make an oral report at a duly called chapter meeting on a monthly basis:

XIII. AMENDMENT:

The Whippoorwill Chapter shall strictly abide and comply with set Policies and Procedures unless otherwise changes or amendments have been made to the Chapter Public Employment Program. The process to amend the Policies and Procedure shall be recommended in writing by any registered community members at a duly called Chapter Planning Meeting.

C-E-R-T-I-F-I-C-A-T-I-O-N

We, hereby certify that the forgoing Chapter PEP Policies and Procedures was duly considered at a duly called Whippoorwill Chapter Meeting in Whippoorwill, (Arizona) Navajo Nation, at which a quorum was present and that the same was passed by a vote of 3 in favor, 0 opposed, and 3 abstained this 15th day of February, 2022.

WHIPPOORWILL CHAPTER PEP POLICIES & PROCEDURES

Page 7

Motioned By: Phillip Tom, Jr.

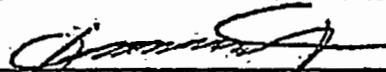
Seconded By: Gerald Ahasteen



Aaron Yazzie, Chapter President



Gerald Ahasteen, Chapter Vice President



Phillip Tom, Jr., Secretary/Treasurer

**WHIPPOORWILL CHAPTER
PUBLIC EMPLOYMENT
PROGRAM
FUNDS**



**POLICIES
AND
PROCEDURES**

**WHIPPOORWILL CHAPTER
P.O. BOX 279
PINON, AZ 86510
Telephone No: (928) 725-3727/3728
Fax No: (928) 725-3745
Email: whippoorwill@navajochapters.org**

ATTACHMENT II

**NAVAJO NATION LISTING OF CLASIFICATION
TITLES, CLASS CODES AND ASSIGNED PAY GRADES**

Appendix C

| Class Code | Position Classification Title | Salary Grade | Class Code | Position Classification Title | Salary Grade |
|------------|--|--------------|------------|--|--------------|
| 2258 | 911 Dispatcher | 61 | 2007 | Associate Statistical I Research Analyst | 63 |
| 1519 | Accountant | 63 | 2146 | Attorney | 68 |
| 1360 | Accounting Clerk | 56 | 2142 | Attorney Candidate | 67 |
| 1510 | Accounting Manager | 69 | 0303 | Attorney General | 76 |
| 1522 | Accounting Supervisor | 67 | 2055 | Audio-Visual Technician | 59 |
| 1525 | Accounting Technician | 57 | 1654 | Auditor | 65 |
| 1523 | Accounting Technician (Cashier) | 58 | 0304 | Auditor General | 72 |
| 1524 | Accounts Maintenance Specialist | 58 | 4049 | Auto Body Repairer | 59 |
| 1534 | Accounts Maintenance Specialist (AP/PCard) | 59 | 4048 | Auto Body Shop Supervisor | 62 |
| 1533 | Accounts Payable Specialist | 60 | 4042 | Auto Parts Supervisor | 60 |
| 3745 | Adaptive Education Teacher | 66 | 4044 | Auto Parts Technician | 57 |
| 1260 | Administrative Assistant | 62 | 4053 | Automotive Service Writer | 61 |
| 1292 | Administrative Legal Secretary | 63 | 4046 | Automotive Technician | 61 |
| 1211 | Administrative Services Officer | 64 | 2245 | Background Adjudicator (DPS) | 65 |
| 3314 | Air Quality Engineer | 66 | 1435 | Background Investigations Manager | 68 |
| 1212 | Air Transportation Director | 70 | 2246 | Background Investigator (DPS) | 61 |
| 4093 | Aircraft Maintenance Technician/ Pilot | 68 | 3756 | Behavioral Health Director | 71 |
| 4092 | Aircraft Mechanic | 61 | 1422 | Benefits Clerk | 56 |
| 4090 | Aircraft Pilot | 68 | 3735 | Benefits Coordinator | 67 |
| 4094 | Airport Maintenance Coordinator | 62 | 3245 | Biologist | 65 |
| 0506 | AmeriCorp Participant | | 3246 | Botanist | 65 |
| 3185 | Animal Control Officer | 59 | 2068 | Broadcast Engineering Technician | 64 |
| 1854 | Application Systems Programmer | 66 | 2072 | Broadcast Technician | 62 |
| 3411 | Appraiser | 62 | 1683 | Budget Analyst | 64 |
| 3619 | Archaeological Aide | 56 | 1680 | Budget Officer | 68 |
| 3618 | Archaeological Technician | 57 | 4080 | Building Maintenance Supervisor | 62 |
| 3616 | Archaeologist | 64 | 4082 | Building Maintenance Worker | 58 |
| 3610 | Archaeologist (Program Manager) | 69 | 3405 | Business Analyst | 67 |
| 0401 | Assistant Attorney General | 74 | 4004 | Buyer | 61 |
| 1233 | Assistant Department Manager | 68 | 4171 | Cabinet Maker | 61 |
| 3678 | Assistant Superintendent | 71 | 3711 | Caregiver Resource Specialist | 64 |
| 1531 | Associate Accountant | 62 | 4173 | Carpenter | 60 |
| 2149 | Associate Attorney | 66 | 3764 | Case Assistant | 56 |
| 1655 | Associate Auditor | 63 | 3761 | Case Management Specialist | 64 |
| 3312 | Associate Civil Engineer | 65 | 3763 | Case Worker | 57 |
| 2019 | Associate Contract Analyst | 62 | 3760 | Caseworker Supervisor | 64 |
| 3318 | Associate Environmental Engineer | 63 | 1529 | Cashier Services Supervisor | 65 |
| 3043 | Associate Environmental Specialist | 64 | 0592 | CBP-DOL Employee | |
| 3342 | Associate Geologist | 64 | 1530 | Chapter Accounting Technician | 69 |
| 1418 | Associate Human Resources Analyst | 63 | 0597 | Chapter Employee | |
| 3363 | Associate Hydrologist | 64 | 0507 | Chapter Youth Employee | |
| 2164 | Associate Juvenile Presenting Officer | 62 | 3247 | Chemist | 65 |
| 1983 | Associate Management Analyst | 62 | 1515 | Chief Financial Officer | 71 |
| 1660 | Associate Minerals Auditor | 63 | 3350 | Chief Geologist (Minerals) | 73 |
| 3345 | Associate Mining Engineer | 63 | 2150 | Chief Hearing Officer | 69 |
| 3846 | Associate Nutrition Worker | 54 | 0211 | Chief Legislative Counsel | 76 |
| 3851 | Associate Nutritionist | 62 | 2361 | Chief Medical Investigator | 69 |
| 3348 | Associate Petroleum Engineer | 63 | 2176 | Chief of Police | 73 |
| 2042 | Associate Public Information Officer | 62 | 0201 | Chief of Staff | 71 |
| 3038 | Associate Reclamation Specialist | 64 | 0206 | Chief Operating Officer | 72 |

**NAVAJO NATION LISTING OF CLASIFICACION
TITLES, CLASS CODES AND ASSIGNED PAY GRADES**

| Class Code | Position Classification Title | Salary Grade | Class Code | Position Classification Title | Salary Grade |
|------------|--|--------------|------------|---|--------------|
| 2155 | Chief Prosecutor | 74 | 4085 | Custodian | 56 |
| 3632 | Child Development Aide | 55 | 1230 | Department Manager I | 68 |
| 3631 | Child Development Worker | 59 | 1231 | Department Manager II | 69 |
| 2172 | Child Support Case Management Specialist | 63 | 1232 | Department Manager III | 70 |
| 2170 | Child Support Enforcement Officer | 60 | 0400 | Deputy Attorney General | 75 |
| 2171 | Child Support Regional Manager | 65 | 2179 | Deputy Chief of Police | 72 |
| 3311 | Civil Engineer | 67 | 2156 | Deputy Chief Prosecutor | 72 |
| 3754 | Clinical Director | 69 | 2023 | Deputy Contracting Officer | 68 |
| 3804 | Clinical Family Therapist | 68 | 1191 | Deputy Division Director | 70 |
| 3753 | Clinical Psychologist | 69 | 1192 | Deputy Executive Director | 70 |
| 3702 | Clinical Social Worker | 68 | 2316 | Deputy Fire Chief | 67 |
| 3750 | Clinical Specialist | 67 | 4142 | Demick Operator | 58 |
| 3755 | Clinical Specialist - Intern | 65 | 3697 | Developmental Specialist | 64 |
| 3433 | Collection Clerk | 56 | 2241 | Digital Evidence Technician | 64 |
| 3432 | Collection Officer | 60 | 3693 | Director of Administrative Services | 69 |
| 3820 | Community Center Supervisor | 61 | 2178 | Director of Corrections | 72 |
| 3798 | Community Health Environmental Research Tech | 62 | 2177 | Director of Criminal Investigations | 71 |
| 3792 | Community Health Nurse | 66 | 0411 | Director of Ethics and Rules | 70 |
| 3790 | Community Health Nurse Director | 69 | 3699 | Director of Financial Services | 69 |
| 3791 | Community Health Nurse Supervisor | 67 | 1840 | Director of Information Technology | 70 |
| 3795 | Community Health Worker | 62 | 0301 | Division Director | 71 |
| 3799 | Community Health Worker Intern | 60 | 4140 | Driller | 60 |
| 3793 | Community Health Worker Supervisor | 64 | 4141 | Driller Helper | 56 |
| 3821 | Community Involvement Specialist | 62 | 4144 | Driver | 57 |
| 3737 | Community Library Manager | 68 | 3655 | Early Head Start Teacher | 60 |
| 3830 | Community Resource Coordinator | 58 | 3403 | Economic Development Specialist | 63 |
| 3831 | Community Services Coordinator | 62 | 3408 | Economist | 70 |
| 1843 | Computer Operations Manager | 68 | 3676 | Education Administrator | 70 |
| 1892 | Computer Operator | 56 | 1859 | Education Data Network Specialist | 65 |
| 2022 | Construction Employment Analyst | 59 | 3688 | Education Data Specialist | 63 |
| 3515 | Construction Inspector | 63 | 3677 | Education Program Manager | 68 |
| 3501 | Construction Supervisor | 62 | 3762 | Education Specialist | 64 |
| 2018 | Contract Analyst | 63 | 3516 | Electrical Inspector | 63 |
| 2020 | Contract Compliance Officer | 64 | 4175 | Electrician | 61 |
| 2015 | Contracting Officer | 70 | 2065 | Electronic Technician | 62 |
| 0402 | Controller | 74 | 3741 | Eligibility Technician | 58 |
| 3849 | Cook | 57 | 2288 | Emergency Management Director | 68 |
| 3850 | Cook's Aide | 54 | 2287 | Emergency Medical Responder | 59 |
| 2264 | Corrections Captain | 69 | 2284 | Emergency Medical Technician - Basic | 60 |
| 2265 | Corrections Lieutenant | 67 | 2283 | Emergency Medical Technician - Intermediate | 61 |
| 2267 | Corrections Officer | 63 | 2285 | Emergency Medical Technician - Intern | 57 |
| 2268 | Corrections Officer Trainee | 61 | 2286 | Emergency Medical Technician - Recruit | 57 |
| 2266 | Corrections Sergeant | 65 | 2281 | Emergency Medical Technician Instructor/Coordinator | 62 |
| 3802 | Counselor | 62 | 2280 | Emergency Medical Technician Supervisor | 64 |
| 3430 | Credit Manager | 66 | 2290 | Emergency Services Coordinator | 66 |
| 2351 | Criminal Information System Specialist | 64 | 2291 | Emergency Services Liaison | 59 |
| 2207 | Criminal Investigations Supervisor | 70 | 1213 | Employee Housing Specialist | 67 |
| 2209 | Criminal Investigator | 67 | 1423 | Employee Insurance Representative | 59 |
| 0591 | CSE-DOL Employee | | 3673 | Employment Assistance Officer | 59 |
| 4083 | Custodial Supervisor | 58 | 3696 | Employment Development Specialist | 64 |

**NAVAJO NATION LISTING OF CLASSIFICATION
TITLES, CLASS CODES AND ASSIGNED PAY GRADES**

Appendix C

| Class Code | Position Classification Title | Salary Grade | Class Code | Position Classification Title | Salary Grade |
|------------|--|--------------|------------|---|--------------|
| 3421 | Housing Specialist | 64 | 4143 | Laborer | 55 |
| 1426 | HR Background Check Technician | 60 | 3412 | Land Agent | 63 |
| 1407 | HR IT Manager | 67 | 3414 | Land Support Agent | 60 |
| 1411 | HR Position Control Analyst | 65 | 3770 | Laundry Worker | 55 |
| 1431 | HR Records Supervisor | 62 | 2154 | Law Clerk - Intern | 63 |
| 1408 | HR Recruitment Manager | 67 | 2251 | Lead Police Records Clerk | 58 |
| 1432 | HR Support Services Specialist | 66 | 3413 | Leasing Agent | 63 |
| 1433 | HR Technical Specialist | 65 | 0202 | Legal Counsel | 70 |
| 1430 | HR/IT Support Technician | 62 | 1291 | Legal Secretary | 59 |
| 3675 | HS Admin Regional Mgr. | 64 | 1017 | Legislative Accounts Maintenance Specialist | 60 |
| 3664 | HS Community Partnership Mgr. | 67 | 1014 | Legislative Advisor I | 65 |
| 3660 | HS Director of Educational Svcs | 70 | 1013 | Legislative Advisor II | 67 |
| 3683 | HS Employee Relations Spec | 65 | 1010 | Legislative Analyst | 66 |
| 3633 | HS Facilities & Safety Officer | 64 | 1015 | Legislative Assistant | 60 |
| 3679 | HS Mental Health & Disabilities Liaison | 63 | 1011 | Legislative Associate | 66 |
| 3668 | HS Paraprofessional | 60 | 0210 | Legislative Chief of Staff | 70 |
| 3634 | HS Prof Dev & Planning Spec | 67 | 1297 | Legislative Clerk Supervisor | 63 |
| 3684 | HS Regional Partnership Coordinator | 64 | 1016 | Legislative District Assistant | 65 |
| 3687 | HS School Readiness & Lang Immersion | 67 | 1002 | Legislative Financial Advisor | 68 |
| 3689 | HS Student Data Specialist | 63 | 1005 | Legislative Financial Manager | 69 |
| 3669 | HS Student Trans Supervisor | 64 | 1012 | Legislative Liaison | 60 |
| 1427 | Human Resource Adjudicator | 66 | 1004 | Legislative Manager | 69 |
| 1417 | Human Resources Analyst | 64 | 1295 | Legislative Reporter | 59 |
| 1405 | Human Resources Classification and Pay Manager | 67 | 1298 | Legislative Reporter Supervisor | 65 |
| 1401 | Human Resources Director | 70 | 1298 | Legislative Secretary I | 58 |
| 1410 | Human Resources Employee Relations Specialist | 66 | 1299 | Legislative Secretary II | 59 |
| 1412 | Human Resources Information Systems Supervisor | 65 | 1300 | Legislative Secretary III | 60 |
| 1413 | Human Resources Operations & Development Mgr. | 68 | 1003 | Legislative Staff Assistant | 68 |
| 1424 | Human Resources Records Clerk | 58 | 1307 | Legislative Transcriptionist | 60 |
| 1428 | Human Resources Specialist (Behavioral Health) | 64 | 1355 | Library Assistant | 56 |
| 1403 | Human Resources Systems Manager | 67 | 3738 | Library Services Coordinator | 64 |
| 1419 | Human Resources Technician | 60 | 3431 | Loan Officer | 63 |
| 2166 | Human Rights Investigator | 64 | 3434 | Loan Processor | 58 |
| 3364 | Hydrologic Technician | 58 | 2350 | Local Agency Security Officer | 64 |
| 3362 | Hydrologist | 65 | 4176 | Locksmith | 62 |
| 3404 | Industrial Development Specialist | 67 | 1362 | Mail Clerk | 56 |
| 1877 | Information Security Officer | 68 | 4076 | Maintenance Mechanic | 58 |
| 1872 | Information Systems Technician | 60 | 4077 | Maintenance Technician | 60 |
| 1470 | Insurance Claims Analyst | 64 | 1982 | Management Analyst | 64 |
| 1471 | Insurance Claims Examiner | 60 | 3407 | Marketing Specialist | 66 |
| 0504 | Intern | 56 | 2057 | Media Production Specialist | 65 |
| 2206 | Internal Affairs Investigator | 65 | 2070 | Media Production Technician | 62 |
| 2205 | Internal Affairs Supervisor | 68 | 2056 | Media Representative | 64 |
| 1668 | Internal Auditor | 68 | 2360 | Medical Examiner | 74 |
| 2236 | Investigator | 63 | 2362 | Medical Investigator | 64 |
| 1511 | Investment Manager | 71 | 4028 | Mine Safety Officer | 67 |
| 4070 | Irrigation Supervisor | 60 | 3002 | Mineral Assessment Specialist | 63 |
| 2163 | Juvenile Presenting Officer | 64 | 3355 | Minerals & Royalty Management Director | 73 |
| 3189 | Kennel Officer | 56 | 1664 | Minerals Audit Manager | 70 |
| 2021 | Labor Compliance Officer | 61 | 1661 | Minerals Auditor | 65 |

**NAVAJO NATION LISTING OF CLASIFICATION
TITLES, CLASS CODES AND ASSIGNED PAY GRADES**

Appendix C

| Class Code | Position Classification Title | Salary Grade | Class Code | Position Classification Title | Salary Grade |
|------------|------------------------------------|--------------|------------|---|--------------|
| 1659 | Minerals Royalty and Audit Manager | 71 | 2185 | Police Recruit | 63 |
| 3344 | Mining Engineer | 67 | 2182 | Police Sergeant | 67 |
| 3003 | Mining Financial Analyst | 66 | 1980 | Policy Analyst | 65 |
| 0501 | Miss Navajo Nation | 61 | 3186 | Predator Control Agent | 61 |
| 4147 | Motor Coach Driver | 59 | 3740 | Prevention Specialist | 63 |
| 3291 | Museum Curator | 66 | 1517 | Principal Accountant | 67 |
| 3290 | Museum Director | 68 | 3614 | Principal Archaeologist | 67 |
| 3295 | Museum Exhibit Technician | 58 | 3612 | Principal Archaeologist (Contract Specialist) | 67 |
| 3297 | Museum Facilities Representative | 58 | 2144 | Principal Attorney | 72 |
| 3169 | Natural Resource Enforcement Mgr. | 70 | 1652 | Principal Auditor | 69 |
| 3823 | Navajo Cultural Specialist | 62 | 1681 | Principal Budget Analyst | 67 |
| 1228 | Navajo Nation Fair Manager | 66 | 3765 | Principal Case Worker | 64 |
| 1844 | Network Manager | 66 | 3309 | Principal Civil Engineer | 71 |
| 1848 | Network Specialist | 64 | 2016 | Principal Contract Analyst | 67 |
| 3847 | Nutrition Education Technician | 59 | 3401 | Principal Economic Development Specialist | 68 |
| 3845 | Nutrition Worker | 57 | 3670 | Principal Education Specialist | 68 |
| 3842 | Nutritionist | 63 | 3323 | Principal Engineering Technician | 63 |
| 3806 | Occupational Therapist | 68 | 3070 | Principal Extension Agent | 66 |
| 1367 | Office Aide | 54 | 4071 | Principal Facilities Maint Tech | 65 |
| 1364 | Office Assistant | 56 | 3055 | Principal Forest Technician | 62 |
| 1366 | Office Specialist | 58 | 3339 | Principal Geologist | 71 |
| 3701 | Ombudsman | 65 | 3360 | Principal Hydrologist | 68 |
| 4178 | Painter | 60 | 1870 | Principal Information Systems Technician | 62 |
| 2282 | Paramedic | 63 | 1663 | Principal Minerals Auditor | 68 |
| 3698 | Parent Educator | 59 | 3351 | Principal Mining Engineer | 71 |
| 3695 | Parent Training Coordinator | 59 | 3843 | Principal Nutrition Worker | 60 |
| 1218 | Park Manager | 64 | 3840 | Principal Nutritionist | 67 |
| 3271 | Parks Maintenance Worker | 57 | 3349 | Principal Petroleum Engineer | 71 |
| 1526 | Payroll Supervisor | 65 | 1960 | Principal Planner | 67 |
| 1528 | Payroll Technician | 60 | 1990 | Principal Program Analyst | 67 |
| 3852 | Peer Counselor (Breastfeeding) | 57 | 1851 | Principal Programmer Analyst | 66 |
| 0596 | PEP Project Supervisor | | 3315 | Principal Remediation Engineer | 71 |
| 3347 | Petroleum Engineer | 68 | 3706 | Principal Social Service Representative | 62 |
| 3009 | Petroleum Technician | 63 | 3703 | Principal Social Worker | 67 |
| 3010 | Petroleum Technician - Trainee | 61 | 4005 | Principal Stores Clerk | 59 |
| 3808 | Physical Therapist | 68 | 3730 | Principal Substance Abuse Counselor | 65 |
| 3723 | Physical Wellness Coordinator | 62 | 3338 | Principal Superfund Geologist | 71 |
| 1963 | Planner | 63 | 1665 | Principal Tax Auditor | 68 |
| 1962 | Planner (Health) | 66 | 2165 | Principal Tribal Court Advocate | 68 |
| 3327 | Planner/Estimator | 65 | 3712 | Principal Victim Witness Advocate | 66 |
| 1964 | Planning Aide | 55 | 2069 | Production Coordinator | 65 |
| 4180 | Plumber | 60 | 1992 | Program Analyst | 64 |
| 2180 | Police Captain | 70 | 1893 | Program Evaluation Manager | 68 |
| 2190 | Police Commander | 71 | 1235 | Program Manager I | 67 |
| 2253 | Police Dispatcher | 57 | 1236 | Program Manager II | 68 |
| 2255 | Police Identification Technician | 57 | 1237 | Program Manager III | 69 |
| 2181 | Police Lieutenant | 68 | 1246 | Program Supervisor I | 64 |
| 2184 | Police Officer | 65 | 1247 | Program Supervisor II | 65 |
| 2240 | Police Property Clerk | 56 | 1248 | Program Supervisor III | 66 |
| 2252 | Police Records Clerk | 57 | 1853 | Programmer Analyst | 64 |

**NAVAJO NATION LISTING OF CLASSIFICATION
TITLES, CLASS CODES AND ASSIGNED PAY GRADES**

Appendix C

| Class Code | Position Classification Title | Salary Grade | Class Code | Position Classification Title | Salary Grade |
|-------------------|---|---------------------|-------------------|--|---------------------|
| 1850 | Programmer Analyst Supervisor | 68 | 3184 | Senior Animal Control Officer | 61 |
| 1252 | Programs and Projects Specialist | 63 | 3410 | Senior Appraiser | 64 |
| 3503 | Project Manager | 64 | 3617 | Senior Archaeological Technician | 58 |
| 4017 | Property Clerk | 56 | 3615 | Senior Archaeologist | 66 |
| 4015 | Property Supervisor | 61 | 3613 | Senior Archaeologist (Contract Representative) | 66 |
| 1965 | Proposal Writer | 65 | 2145 | Senior Attorney | 70 |
| 2158 | Prosecutor | 65 | 1653 | Senior Auditor | 67 |
| 0305 | Public Defender Director | 74 | 4043 | Senior Auto Parts Technician | 59 |
| 2041 | Public Information Officer | 63 | 4045 | Senior Automotive Technician | 62 |
| 2259 | Public Safety Answering Point Supervisor | 65 | 1682 | Senior Budget Analyst | 65 |
| 2257 | Public Safety Telecommunications Operator | 59 | 4081 | Senior Building Maintenance Worker | 60 |
| 0503 | Public Works Employee | | 4172 | Senior Carpenter | 62 |
| 4030 | Radio Technician | 60 | 3762 | Senior Caseworker | 60 |
| 1219 | Ranch General Manager | 69 | 3824 | Senior Center Supervisor | 61 |
| 3179 | Ranch Hand | 61 | 3630 | Senior Child Development Worker | 60 |
| 3174 | Range Conservationalist | 64 | 3310 | Senior Civil Engineer | 69 |
| 3172 | Ranger | 59 | 3784 | Senior Community Health Worker | 62 |
| 3175 | Ranger Dispatcher | 56 | 1891 | Senior Computer Operator | 59 |
| 3170 | Ranger Lieutenant | 66 | 2017 | Senior Contract Analyst | 65 |
| 3173 | Ranger Recruit | 56 | 3500 | Senior Construction Supervisor | 63 |
| 3171 | Ranger Sergeant | 64 | 3801 | Senior Counselor | 65 |
| 3037 | Reclamation Specialist | 66 | 2208 | Senior Criminal Investigator | 68 |
| 1306 | Records Clerk | 56 | 4084 | Senior Custodian | 58 |
| 3682 | Recreation Aide | 55 | 3402 | Senior Economic Development Specialist | 66 |
| 3681 | Recreation Coordinator | 61 | 3671 | Senior Education Specialist | 66 |
| 3680 | Recreation Specialist | 62 | 4174 | Senior Electrician | 62 |
| 3510 | Registered Architect | 69 | 3324 | Senior Engineering Technician | 60 |
| 3328 | Registered Land Surveyor | 67 | 3316 | Senior Environmental Engineer | 68 |
| 3780 | Registered Nurse | 69 | 2187 | Senior Environmental Law Enforcement Officer | 65 |
| 3321 | Registered Surveyor | 67 | 3032 | Senior Environmental Specialist | 66 |
| 3744 | Rehabilitation Services Technician | 60 | 3034 | Senior Environmental Technician | 58 |
| 3734 | Reimbursement Specialist | 61 | 3910 | Senior Epidemiologist | 69 |
| 3041 | Remedial Project Manager | 66 | 4051 | Senior Equipment Mechanic | 62 |
| 2006 | Research Assistant | 56 | 3071 | Senior Extension Agent | 61 |
| 3766 | Residential Caseworker | 60 | 4072 | Senior Facilities Maint Tech | 63 |
| 3774 | Residential Guidance Technician | 57 | 3685 | Senior Financial Aid Counselor | 65 |
| 3775 | Residential Supervisor | 60 | 2331 | Senior Firefighter | 61 |
| 1415 | Retirement Officer | 60 | 3056 | Senior Forest Technician | 58 |
| 1404 | Retirement Plan Administrator | 67 | 3053 | Senior Forester | 66 |
| 1672 | Revenue Data Specialist | 62 | 3462 | Senior Gaming Surveillance Observer | 64 |
| 3418 | Right-Of-Way Agent | 60 | 3340 | Senior Geologist | 68 |
| 1863 | Rural Addressing/GIS Coordinator | 65 | 3720 | Senior Health Educator | 65 |
| 1864 | Rural Addressing/GIS Technician | 62 | 4149 | Senior Heavy Equipment Operator | 62 |
| 4025 | Safety Officer | 67 | 3415 | Senior Homesite Agent | 62 |
| 4027 | Safety Technician | 59 | 3420 | Senior Housing Specialist | 65 |
| 1368 | Sales Clerk | 56 | 1416 | Senior Human Resources Analyst | 66 |
| 3039 | Sanitarian | 66 | 1429 | Senior Human Resources Technician | 62 |
| 2340 | Security Guard | 56 | 3361 | Senior Hydrologist | 67 |
| 3767 | Self Reliance Site Manager | 67 | 1871 | Senior Information Systems Technician | 61 |
| 1518 | Senior Accountant | 65 | 2235 | Senior Investigator | 65 |

**NAVAJO NATION LISTING OF CLASSIFICATION
TITLES, CLASS CODES AND ASSIGNED PAY GRADES**

Appendix C

| Class Code | Position Classification Title | Salary Grade | Class Code | Position Classification Title | Salary Grade |
|------------|--|--------------|------------|-------------------------------------|--------------|
| 1290 | Senior Legal Secretary | 61 | 2002 | Statistical Research Analyst | 65 |
| 4075 | Senior Maintenance Mechanic | 60 | 2003 | Statistical Technician | 57 |
| 1981 | Senior Management Analyst | 66 | 2004 | Statistician/Demographer | 68 |
| 3001 | Senior Mineral Assessment Specialist | 65 | 4007 | Stores Clerk | 55 |
| 1662 | Senior Minerals Auditor | 67 | 3732 | Substance Abuse Counselor | 56 |
| 3343 | Senior Mining Engineer | 68 | 3733 | Substance Abuse Health Educator | 63 |
| 1847 | Senior Network Specialist | 65 | 0403 | Superintendent of Schools | 73 |
| 3844 | Senior Nutrition Worker | 59 | 3611 | Supervisory Archaeologist | 68 |
| 3841 | Senior Nutritionist | 65 | 3320 | Supervisory Land Surveyor | 66 |
| 1365 | Senior Office Specialist | 60 | 1841 | Systems and Programming Manager | 69 |
| 4177 | Senior Painter | 62 | 2148 | Tax Attorney | 68 |
| 3270 | Senior Parks Maintenance Worker | 59 | 1657 | Tax Auditor | 65 |
| 1527 | Senior Payroll Technician | 61 | 1671 | Tax Compliance Officer | 63 |
| 3346 | Senior Petroleum Engineer | 69 | 3178 | Telecommunications Supervisor | 63 |
| 3008 | Senior Petroleum Technician | 65 | 0500 | Temporary Employee | |
| 1961 | Senior Planner | 65 | 4170 | Trades Helper | 56 |
| 4179 | Senior Plumber | 62 | 3811 | Traditional Counselor | 60 |
| 2183 | Senior Police Officer | 65 | 3810 | Traditional Practitioner | 62 |
| 1991 | Senior Program Analyst | 65 | 0505 | Trainee | |
| 1852 | Senior Programmer Analyst | 65 | 1444 | Training & Development Supervisor | 66 |
| 1251 | Senior Programs and Projects Specialist | 67 | 1443 | Training Instructor | 64 |
| 4016 | Senior Property Clerk | 59 | 1441 | Training Manager | 67 |
| 2157 | Senior Prosecutor | 67 | 4032 | Transit Dispatcher | 59 |
| 2040 | Senior Public Information Officer | 64 | 1250 | Transit Manager | 70 |
| 3036 | Senior Reclamation Specialist | 68 | 1966 | Transit Planner | 64 |
| 3042 | Senior Remedial Project Manager | 68 | 3743 | Treatment Coordinator | 64 |
| 3419 | Senior Right-Of-Way Agent | 62 | 2152 | Tribal Court Advocate | 64 |
| 4026 | Senior Safety Technician | 62 | 3797 | Tuberculosis Control Technician | 59 |
| 3707 | Senior Social Service Representative | 60 | 1842 | User Services Manager | 68 |
| 3704 | Senior Social Worker | 65 | 4047 | Vehicle Service Worker | 56 |
| 2001 | Senior Statistical Research Analyst | 66 | 3829 | Veterans Claims Examiner | 64 |
| 4006 | Senior Stores Clerk | 57 | 3825 | Veterans Service Officer | 61 |
| 3731 | Senior Substance Abuse Counselor | 60 | 3073 | Veterinarian | 69 |
| 3365 | Senior Superfund Hydrogeologist | 68 | 3075 | Veterinary Aide | 55 |
| 2147 | Senior Tax Attorney | 70 | 3710 | Victim and Witness Advocate | 62 |
| 1656 | Senior Tax Auditor | 67 | 1229 | Vital Statistics Manager | 65 |
| 1670 | Senior Tax Compliance Officer | 65 | 2005 | Vital Statistics Technician | 58 |
| 2161 | Senior Tribal Court Advocate | 66 | 3692 | Vocational Rehabilitation Counselor | 64 |
| 3709 | Senior Victim and Witness Advocate | 64 | 3826 | Volunteer Services Coordinator | 60 |
| 3691 | Senior Vocational Rehabilitation Counselor | 65 | 4078 | Vote Machine Technician | 58 |
| 4002 | Senior Warehouse Worker | 58 | 3835 | Vote Registration Specialist | 62 |
| 3285 | Senior Zookeeper | 61 | 4001 | Warehouse Supervisor | 61 |
| 3456 | Slot Compliance Assistant | 64 | 4003 | Warehouse Worker | 56 |
| 3455 | Slot Compliance Manager | 68 | 3025 | Water Code Compliance Officer | 64 |
| 3796 | Social Hygiene Technician | 59 | 3021 | Water Development Technician | 62 |
| 3708 | Social Service Representative | 58 | 1849 | Web Developer | 66 |
| 3705 | Social Worker | 63 | 3007 | Weights and Measures Inspector | 60 |
| 3807 | Speech Language Pathologist | 69 | 4181 | Welder | 60 |
| 0205 | Staff Assistant | 64 | 3180 | Wildlife Biologist | 65 |
| 1442 | Staff Training Coordinator | 64 | 3181 | Wildlife Conservation Officer | 65 |

NAVAJO NATION
SALARY SCHEDULE

| PAY GRADE | HOURLY RATES BY PAY GRADE AND STEP | | | | | | | | | | | | | Maximum |
|-----------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| | A | B | C | D | E | F | G | H | I | J | K | L | | |
| 51 | 7.22 | 7.43 | 7.66 | 7.88 | 8.13 | 8.35 | 8.60 | 8.87 | 9.15 | 9.40 | 9.68 | 10.01 | 10.01 | |
| 52 | 7.86 | 8.12 | 8.34 | 8.59 | 8.84 | 9.14 | 9.39 | 9.67 | 9.99 | 10.28 | 10.57 | 10.91 | 10.91 | |
| 53 | 8.58 | 8.83 | 9.11 | 9.36 | 9.64 | 9.95 | 10.26 | 10.54 | 10.88 | 11.20 | 11.53 | 11.90 | 11.90 | |
| 54 | 9.34 | 9.62 | 9.92 | 10.20 | 10.51 | 10.85 | 11.18 | 11.48 | 11.83 | 12.18 | 12.57 | 12.94 | 12.94 | |
| 55 | 10.18 | 10.49 | 10.82 | 11.12 | 11.45 | 11.80 | 12.14 | 12.52 | 12.90 | 13.30 | 13.69 | 14.10 | 14.10 | |
| 56 | 11.09 | 11.42 | 11.77 | 12.11 | 12.47 | 12.85 | 13.27 | 13.66 | 14.05 | 14.48 | 14.91 | 15.35 | 15.35 | |
| 57 | 12.09 | 12.45 | 12.83 | 13.21 | 13.63 | 14.02 | 14.44 | 14.88 | 15.31 | 15.80 | 16.25 | 16.75 | 16.75 | |
| 58 | 13.18 | 13.59 | 13.99 | 14.39 | 14.83 | 15.26 | 15.73 | 16.22 | 16.72 | 17.22 | 17.73 | 18.26 | 18.26 | |
| 59 | 14.37 | 14.81 | 15.24 | 15.69 | 16.18 | 16.69 | 17.18 | 17.71 | 18.24 | 18.59 | 18.98 | 19.53 | 19.53 | |
| 60 | 15.63 | 16.10 | 16.57 | 17.07 | 17.61 | 18.11 | 18.49 | 18.86 | 19.44 | 20.00 | 20.60 | 21.22 | 21.22 | |
| 61 | 17.03 | 17.56 | 18.08 | 18.63 | 18.83 | 19.37 | 19.96 | 20.56 | 21.17 | 21.81 | 22.48 | 23.18 | 23.18 | |
| 62 | 18.60 | 18.78 | 19.34 | 19.93 | 20.52 | 21.13 | 21.76 | 22.40 | 23.09 | 23.77 | 24.38 | 25.10 | 25.10 | |
| 63 | 19.87 | 20.44 | 21.06 | 21.70 | 22.34 | 23.02 | 23.71 | 24.33 | 25.02 | 25.78 | 26.54 | 27.36 | 27.36 | |
| 64 | 21.66 | 22.26 | 22.94 | 23.67 | 24.39 | 24.97 | 25.74 | 26.49 | 27.28 | 28.12 | 28.97 | 29.84 | 29.84 | |
| 65 | 23.62 | 24.32 | 24.91 | 25.67 | 26.44 | 27.21 | 28.05 | 28.88 | 29.74 | 30.65 | 31.54 | 32.49 | 32.49 | |
| 66 | 25.59 | 26.37 | 27.16 | 28.00 | 28.80 | 29.68 | 30.58 | 31.47 | 32.43 | 33.39 | 34.40 | 35.44 | 35.44 | |
| 67 | 27.91 | 28.72 | 29.58 | 30.49 | 31.39 | 32.36 | 33.33 | 34.33 | 35.35 | 36.38 | 37.48 | 38.61 | 38.61 | |
| 68 | 30.41 | 31.32 | 32.28 | 33.24 | 34.27 | 35.26 | 36.33 | 37.42 | 38.55 | 39.70 | 40.90 | 42.13 | 42.13 | |
| 69 | 33.15 | 34.14 | 35.16 | 36.23 | 37.34 | 38.42 | 39.55 | 40.78 | 42.00 | 43.24 | 44.56 | 45.90 | 45.90 | |
| 70 | 36.14 | 37.20 | 38.33 | 39.48 | 40.69 | 41.88 | 43.16 | 44.47 | 45.81 | 47.14 | 48.33 | 49.78 | 49.78 | |
| 71 | 39.40 | 40.56 | 41.78 | 43.04 | 44.33 | 45.65 | 47.03 | 48.44 | 49.67 | 51.15 | 52.67 | 54.25 | 54.25 | |
| 72 | 42.93 | 44.21 | 45.54 | 46.91 | 48.33 | 49.54 | 51.02 | 52.54 | 54.13 | 55.73 | 57.40 | 59.14 | 59.14 | |
| 73 | 46.78 | 48.21 | 49.39 | 50.90 | 52.44 | 54.00 | 55.61 | 57.28 | 59.00 | 60.75 | 62.61 | 64.46 | 64.46 | |
| 74 | 50.77 | 52.30 | 53.85 | 55.49 | 57.15 | 58.84 | 60.63 | 62.43 | 64.33 | 66.25 | 68.25 | 70.31 | 70.31 | |
| 75 | 55.33 | 56.98 | 58.69 | 60.47 | 62.28 | 64.16 | 66.07 | 68.05 | 70.10 | 72.20 | 74.36 | 76.59 | 76.59 | |
| 76 | 60.31 | 62.15 | 63.97 | 65.92 | 67.87 | 69.92 | 72.03 | 74.20 | 76.41 | 78.73 | 81.06 | 83.49 | 83.49 | |
| 77 | 65.74 | 67.74 | 69.75 | 71.85 | 74.00 | 76.23 | 78.51 | 80.87 | 83.31 | 85.79 | 88.37 | 91.00 | 91.00 | |

NAVAJO NATION
SALARY SCHEDULE

| PAY GRADE | HOURLY RATES BY PAY GRADE AND STEP | | | | | | | | | | | | | |
|-----------|------------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------------|--|--|
| | Minimum A | B | C | D | E | F | G | H | I | J | K | Maximum L | | |
| 51 | 7.22 | 7.43 | 7.65 | 7.88 | 8.13 | 8.35 | 8.60 | 8.87 | 9.15 | 9.40 | 9.68 | 10.01 | | |
| 52 | 7.86 | 8.12 | 8.34 | 8.59 | 8.84 | 9.14 | 9.39 | 9.67 | 9.99 | 10.28 | 10.57 | 10.91 | | |
| 53 | 8.58 | 8.83 | 9.11 | 9.36 | 9.64 | 9.95 | 10.26 | 10.54 | 10.88 | 11.20 | 11.53 | 11.90 | | |
| 54 | 9.34 | 9.62 | 9.92 | 10.20 | 10.51 | 10.85 | 11.18 | 11.48 | 11.83 | 12.18 | 12.57 | 12.94 | | |
| 55 | 10.18 | 10.49 | 10.82 | 11.12 | 11.45 | 11.80 | 12.14 | 12.52 | 12.90 | 13.30 | 13.69 | 14.10 | | |
| 56 | 11.09 | 11.42 | 11.77 | 12.11 | 12.47 | 12.85 | 13.27 | 13.66 | 14.05 | 14.48 | 14.91 | 15.35 | | |
| 57 | 12.09 | 12.45 | 12.83 | 13.21 | 13.63 | 14.02 | 14.44 | 14.88 | 15.31 | 15.80 | 16.25 | 16.75 | | |
| 58 | 13.18 | 13.59 | 13.99 | 14.39 | 14.83 | 15.26 | 15.73 | 16.22 | 16.72 | 17.22 | 17.73 | 18.26 | | |
| 59 | 14.37 | 14.81 | 15.24 | 15.69 | 16.18 | 16.69 | 17.18 | 17.71 | 18.24 | 18.59 | 18.98 | 19.53 | | |
| 60 | 15.63 | 16.10 | 16.57 | 17.07 | 17.61 | 18.11 | 18.49 | 18.86 | 19.44 | 20.00 | 20.60 | 21.22 | | |
| 61 | 17.03 | 17.56 | 18.08 | 18.63 | 18.83 | 19.37 | 19.96 | 20.56 | 21.17 | 21.81 | 22.48 | 23.18 | | |
| 62 | 18.60 | 18.78 | 19.34 | 19.93 | 20.52 | 21.13 | 21.76 | 22.40 | 23.09 | 23.77 | 24.38 | 25.10 | | |
| 63 | 19.87 | 20.44 | 21.06 | 21.70 | 22.34 | 23.02 | 23.71 | 24.33 | 25.02 | 25.78 | 26.54 | 27.36 | | |
| 64 | 21.66 | 22.26 | 22.94 | 23.67 | 24.39 | 24.97 | 25.74 | 26.49 | 27.28 | 28.12 | 28.97 | 29.84 | | |
| 65 | 23.62 | 24.32 | 24.91 | 25.67 | 26.44 | 27.21 | 28.05 | 28.88 | 29.74 | 30.65 | 31.54 | 32.49 | | |
| 66 | 25.59 | 26.37 | 27.16 | 28.00 | 28.80 | 29.68 | 30.58 | 31.47 | 32.43 | 33.39 | 34.40 | 35.44 | | |
| 67 | 27.91 | 28.72 | 29.58 | 30.49 | 31.39 | 32.36 | 33.33 | 34.33 | 35.35 | 36.38 | 37.48 | 38.61 | | |
| 68 | 30.41 | 31.32 | 32.28 | 33.24 | 34.27 | 35.26 | 36.33 | 37.42 | 38.55 | 39.70 | 40.90 | 42.13 | | |
| 69 | 33.15 | 34.14 | 35.16 | 36.23 | 37.34 | 38.42 | 39.55 | 40.78 | 42.00 | 43.24 | 44.56 | 45.90 | | |
| 70 | 36.14 | 37.20 | 38.33 | 39.48 | 40.69 | 41.88 | 43.16 | 44.47 | 45.81 | 47.14 | 48.33 | 49.78 | | |
| 71 | 39.40 | 40.56 | 41.78 | 43.04 | 44.33 | 45.65 | 47.03 | 48.44 | 49.67 | 51.15 | 52.67 | 54.25 | | |
| 72 | 42.93 | 44.21 | 45.54 | 46.91 | 48.33 | 49.54 | 51.02 | 52.54 | 54.13 | 55.73 | 57.40 | 59.14 | | |
| 73 | 46.78 | 48.21 | 49.39 | 50.90 | 52.44 | 54.00 | 55.61 | 57.28 | 59.00 | 60.75 | 62.61 | 64.46 | | |
| 74 | 50.77 | 52.30 | 53.85 | 55.49 | 57.15 | 58.84 | 60.63 | 62.43 | 64.33 | 66.25 | 68.25 | 70.31 | | |
| 75 | 55.33 | 56.98 | 58.69 | 60.47 | 62.28 | 64.16 | 66.07 | 68.05 | 70.10 | 72.20 | 74.36 | 76.59 | | |
| 76 | 60.31 | 62.15 | 63.97 | 65.92 | 67.87 | 69.92 | 72.03 | 74.20 | 76.41 | 78.73 | 81.06 | 83.49 | | |
| 77 | 65.74 | 67.74 | 69.75 | 71.85 | 74.00 | 76.23 | 78.51 | 80.87 | 83.31 | 85.79 | 88.37 | 91.00 | | |

PAGE TWO: RESOLUTION – ARPA
WHIPPOORWILL CHAPTER

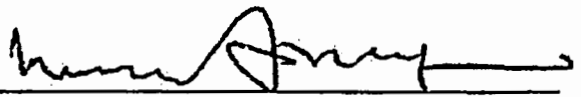
We, hereby certify that the foregoing resolution was duly considered at a duly called Whippoorwill Chapter in Whippoorwill, (Arizona), Navajo Nation, at which a quorum was present and that same was passed by a vote of 04 in favor, 00 opposed, and 02 abstained on this 04 day of November, 2022.

MOTIONED BY: Raymond Joe

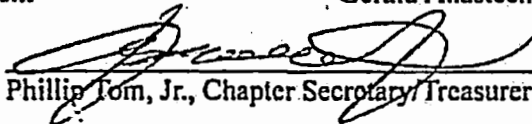
SECONDED BY: Johnny Naize



Aaron Yazzie, Chapter President



Gerald Ahasteen, Chapter President



Phillip Tom, Jr., Chapter Secretary/Treasurer



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0703

Date & Time Received: 11/28/23 at 10:27

Date & Time of Response: 12/4/23 at 17:00

Entity Requesting FRF: Hardrock Chapter

Title of Project: Hardrock Chapter Bathroom Additions/Renovations Project

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,400,458.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Veronica Blackhat, AAG-Natural Resources Unit

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: **Hardrock Chapter**

Date prepared: **11/06/2023**

Chapter's mailing address: **P.O. Box 20 Kykotsmovi, AZ 86039**

phone/email: **928-725-3732**

website (if any): **hardrock.navajochapters.org**

This Form prepared by: **Christina Howard-Coranguez**
Community Services Coordinator

phone/email: **928-725-3733**

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: **Hardrock Chapter Bathroom Additions/ Renovations Project**

Chapter President: **Jay Begay Jr.**

phone & email: **jbegayjr@naataanii.org**

Chapter Vice-President: **Byron Wesley**

phone & email: **bxwesley@gmail.com**

Chapter Secretary: **Lavon N. Begay**

phone & email: **lavon.begay@navajochapters.org**

Chapter Treasurer: **Lavon N. Begay**

phone & email: **lavon.begay@navajochapters.org**

Chapter Manager or CSC: **Christina Howard-Coranguez**

phone & email: **choward-coranguez@nnchapters.org**

DCD/Chapter ASO: **Edgerton Gene, SPPS Chinle**

phone & email: **928-674-2551; egene@nndcd.org**

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): **Unknown at this time**

document attached

Amount of FRF requested: **\$1,400,458**

FRF funding period: **10/1/22 - 12/31/26**

Indicate Project starting and ending deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project consists of 54-bathroom additions and/or renovations that will provide plumbing to homes that do not have running water for bathrooms & sanitation purposes. Homes will be assessed on a case-by-case basis & costs associated for addition or renovation materials & labor will be determined at that time. These 54-bathroom additions/ renovations will coincide with the progress & completion of the Sleepy Mountain Waterline Extension Project. The funding will also help pay for Workers that will complete these projects. Bathroom Additions & Renovations will provide remedies for sanitation deficiencies which will directly address negative impacts of the COVID-19 Pandemic & other situations

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

A number of homes on the Navajo Nation, in the Hardrock Chapter area, lack access to water/ plumbing. This project will help 54 community households obtain this basic utility that will mitigate the negative impacts of the COVID- 19 Pandemic.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Based on the funding guidelines and instructions, the project end date will be December 31, 2026 with all funds being encumbered before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Hardrock Chapter Community Services Coordinator will be implementing the NN ARPA Funding Act Bathroom Additions Project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Recipient(s) will be responsible for operation and maintenance of installed bathroom additions/ renovations. No additional costs or recurring costs will be incurred by Hardrock Chapter once bathroom additions/ renovations are completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Categories: Public Health: 1.14 Other Public Health

Pursuant to the US Treasury Guideline and Funding Objectives, these 54 bathroom additions/ renovations address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities and inadequate or poor housing quality, access to resources facilitates improved health outcomes including services that connect residents with health care resources & public assistance & will build healthier environments.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Expenditure Category table indicating 1.14.
Chapter Resolution- HRC 2023/04-01

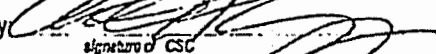
Chapter Resolution attached


Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/COVIACT/PERSON

Approved by: 
signature of Chapter President (or Vice President)

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASO

Approved to submit for Review: 
signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>Hardrock Chapter Bathroom Additions/ Renovations Projec</u> | | Division/Branch: <u>MD / Executive</u> | | | | | |
|---|--|---|--------------|---|--|------------------------------|---------------------|-------------------------|-----------|
| Prepared By: <u>Christina Howard-Coranguel, CSC</u> | | Phone No.: <u>928-725-3733</u> | | Email Address: <u>choward-coranguel@nncchapters.org</u> | | | | | |
| PART II. FUNDING SOURCE(S) | | Fiscal Year Term | Amount | % of Total | PART III. BUDGET SUMMARY | | | | |
| Fiscal Recovery Funds | | 10/1/22 - 9/30/25 | 1,400,458.00 | 100% | Fund Type Code | RNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total | |
| | | | | | 2001 Personnel Expenses | | | | |
| | | | | | 3000 Travel Expenses | | | | |
| | | | | | 3500 Meeting Expenses | | | | |
| | | | | | 4000 Supplies | | | | |
| | | | | | 5000 Lease and Rental | | | | |
| | | | | | 5500 Communications and Utilities | | | | |
| | | | | | 6000 Repairs and Maintenance | | | | |
| | | | | | 6500 Contractual Services | 6 | 1,395,458 | 1,395,458 | |
| | | | | | 7000 Special Transactions | 6 | 5,000 | 5,000 | |
| | | | | | 8000 Public Assistance | | | | |
| | | | | | 9000 Capital Outlay | | | | |
| | | | | | 9500 Matching Funds | | | | |
| | | | | | 9500 Indirect Cost | | | | |
| | | | | | TOTAL | | 50.00 | 1,400,458.00 | 1,400,458 |
| | | | | | PART IV. POSITIONS AND VEHICLES | | | | |
| | | | | | | | (D) | (E) | |
| | | | | | Total # of Positions Budgeted: | | | | |
| | | | | | Total # of Vehicles Budgeted: | | | | |
| | | | | | TOTAL: | | \$1,400,458.00 | 100% | |

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Jaron Charley, Dept. Mgr
Program Manager's Printed Name

APPROVED BY: Arlene Mitchell, Division Director
Division Director / Branch Chief's Printed Name

11/08/2023
Program Manager's Signature and Date

[Signature]
Division Director / Branch Chief's Signature and Date

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

| PART I. PROGRAM INFORMATION: | Business Unit No.: <u>NEW</u> | Program Name/Title: <u>Hardrock Chapter Bathroom Additions/ Renovations Project</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|---|---------|---|---------|--------|---------|--------|---------|--|---------|--|---------|--|------|--------|------|--------|------|--------|------|--------|--|----|--|----|--|----|--|----|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | RESOLUTION OF HARD ROCK CHAPTER: HRC 2023/04-01: APPROVING THE SELECTION OF THE HARDROCK CHAPTER BATHROOM ADDITIONS AND RENOVATIONS PROJECT FOR INCLUSION ON THE HARDROCK CHAPTER DELEGATE REGION IN THE AMOUNT OF \$1,450,450 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Goal Statement: | Build Bathroom Additions/ Renovations of HRC Homes for Sleepy Mtn Waterline Ext. Project: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Performance Measure/Objective: | Build Bathroom Additions/ Renovations in as many as 54 homes in the HRC area | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Goal Statement: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Goal Statement: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Goal Statement: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Goal Statement: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1" style="width:100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td></td> <td>14</td> <td></td> <td>14</td> <td></td> <td>14</td> <td></td> <td>12</td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table> | | | | | | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | 14 | | 14 | | 14 | | 12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | | 14 | | 14 | | 12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | <u>Jaron Charley, Dept Mgr.</u> Program Manager's Printed Name | | <u>11/08/2023</u> Program Manager's Signature and Date | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | <u>Arben Mitchell, Division Director</u> Division Director/Branch Chief's Printed Name | | <u>[Signature]</u> Division Director/Branch Chief's Signature and Date | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

| PART I. PROGRAM INFORMATION: | | Business Unit No.: | |
|---|--|---------------------------------------|------------------------------------|
| Program Name/Title: <u>Hardrock Chapter Bathroom Additions/ Renovations Project</u> | | NEW | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| 6500 | Contractual Services | | 1,395,458 |
| 6510 | Professional Services | | |
| | Contract services to provide 64 (sixty-four) renovation and/or additions to expedite project completions | 1,395,458 | |
| 7000 | Special Transactions | | 5,000 |
| 7440 | Printing Advertising | | |
| | Advertisement for potential vendors for projects in accordance with Procurement Procedures | 5,000 | |
| TOTAL | | 1,400,458 | 1,400,458 |

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

| | |
|--|--|
| PART I. Business Unit No <u>New</u> Project Title <u>Hardrock Chapter Bathroom Additions/ Renovations</u> Project Description <u>These projects consist of bathroom additions/ renovations and will assist in promoting public health & economic stimulus</u> | PART II. Project Information Project Type: <u>HRC Bathrooms Project</u> Planned Start Date: <u>10/1/22</u> Planned End Date: <u>12/31/2026</u> Project Manager: <u>Christina Howard-Coranguéz</u> |
| Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification | |

| PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish | PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct., N = Nov., D = Dec., etc. | | | | | | | | | | | | Expected Completion Date if project exceeds 8 FY Qtrs | | | | | |
|--|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---|------------------|--|--|----------------------|----------------|
| | FY 2024 | | | | | | FY 2025 | | | | | | | DATE: 12/31/2026 | | | | |
| | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | 1st Qtr | 2nd Qtr | 3rd Qtr | 4th Qtr | | | | | | |
| Financa (Securing Funds) | | | | | | | | | | | | | | | | | | |
| Planning & Selection | | | | | | | | | | | | | | | | | | |
| Preparation & Supplies | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | |
| PART V. | | | | | | | | | | | | | | | | | | |
| Expected Quarterly Expenditures | | | | | | | | | | | | | | | | | PROJECT TOTAL | \$1,493,458.00 |



Hardrock Chapter House
 17 Miles North of Hopi Cultural Center Hwy 264
 Post Office Box 20
 Kykotsmovi, AZ 86039
 Ph: (928) 725-3732 Fax: (928) 725-3731
hardrock@navajochapters.org

Chapter President, Jay Begay Jr.
 Chapter Vice-President, Byron Wesley
 Chapter Secretary/Treasurer, Lavon N. Begay
 Council Delegate, Germaine Simonson
 CSC, Christina Howard-Coranguez
 Accounts Maintenance Specialist, VACANT

**RESOLUTION OF HARD ROCK CHAPTER: HRC 2023/04-01
 APPROVING THE SELECTION OF THE HARDROCK CHAPTER BATHROOM
 ADDITIONS AND RENOVATIONS PROJECT FOR INCLUSION ON THE HARDROCK
 CHAPTER DELEGATE REGION IN THE AMOUNT OF \$1,400,458.**

WHEREAS

1. Pursuant to 26 N.N.C., Section 3 (A) the Hard Rock Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10, and
2. Pursuant to 26 N.N.C., Section 1 (B) Hard Rock Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other local agencies for appropriate actions, and
3. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic and its negative economic impacts, the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to help improve the lives of our community members by helping the Hardrock Chapter build bathroom additions or renovate bathrooms for those residents that will obtain this basic utility service of running water/plumbing by way of the Sleepy Mountain Waterline Extension Project.
4. The Hardrock Chapter Administration, Community Members and Chapter Officials recommend the approval of the Hardrock Chapter Bathroom Addition/ Renovations to be included in the Hardrock Chapter Delegate Region in the amount of \$1,400,000. The funds will be expended as illustrated in Exhibit A (attached).
5. Hardrock Chapter affirms that the Chapter will only use the awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and Federal laws and regulations.

NOW THEREFORE, BE IT RESOLVED THAT:

The Hardrock Chapter hereby approves and implement the of the Hardrock Chapter Bathroom Addition/ Renovations to be included in the Hardrock Chapter Delegate Region in the amount of \$1,400,458. The funds will be expended as illustrated in Exhibit A (attached).

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered by the Hard Rock Chapter at a duly called meeting in Hardrock, Navajo Nation, Arizona, at which a quorum of Chapter members was present and that the same was passed by a voted 5 in favor, 0 opposed and 1 abstained this 7th day of April, 2023.

Jay Begay Jr., President

Lavon N. Begay, Secretary/ Treasurer

Byron Wesley, Vice President

Germaine Simonson, Council Delegate



Christina Howard-Coranguez <choward-coranguez@nnchapters.org>

RE: Sleepy Mountain Waterline Project- Hardrock Chapter

1 message

Marshall, Ryan (IHS/NAV) <Ryan.Marshall@ihs.gov>

Fri, Oct 13, 2023 at 2:58 PM

To: "choward-coranguez@nnchapters.org" <choward-coranguez@nnchapters.org>

Cc: "Coolie, Phillip (IHS/NAV)" <Phillip.Coolie@ihs.gov>, "Remley, Kevin (IHS/NAV)" <Kevin.Remley@ihs.gov>

Hi Christina,

It's nice to meet you Christina and begin working together to continue the work on the Sleepy Mtn. Waterline Project. Currently the project is in the last phases of design completion, almost ready for final review before handing off for approval from NECA. Currently our plan is for construction to begin by October 2024. Of course the goal is for construction to begin much sooner if possible. I will do my best to try and move the project along faster.

Attached is a summary for the basic eligibility criteria for services we can provide under the SFC program. It details the major important criteria that separate eligible and non-eligible homes. Some of the main criteria are:

- IHS funds sanitation facilities projects to serve homes only. Homes are defined as 24-hour year-round family dwellings.
- Patients with an existing medical conditions eligible, maybe expedited.

Please feel free to reach out about for with more questions.

Respectfully,

Ryan Marshall

Environmental Engineer

Navajo Area Indian Health Service

Tuba City, AZ

Office: (928) 283-1331

Cell: (559) 567-4283



Table 5-1. Basic Eligibility Criteria for Service by the SFC Program*

| |
|--|
| <p>Eligible Persons</p> <ul style="list-style-type: none"> • Any member of a Federally recognized tribe, band, group, or community of American Indians/Alaska Native persons who are within the scope of the IHS program. Eligibility is also extended to certain unaffiliated California Indians. • Other non-Indian persons, organizations, or enterprises can also be included in approved IHS projects provided they contribute funds to IHS to cover the prorated cost of the facilities required to serve them. • SFC projects must be primarily for the benefit of Indians. The request for sanitation facilities generally must come from a Federally recognized tribal government. |
| <p>Eligible homes:</p> <p>IHS funds sanitation facilities projects to serve homes only. Homes are defined as 24-hour year-round family dwellings.</p> <ul style="list-style-type: none"> • <i>Existing homes</i> that do not meet housing support project eligibility criteria may be served with <u>regular project funds</u>. • <i>New homes</i> (non-HUD funded), <i>like-new homes</i>, and <i>homes of referred patients with medical conditions</i> are eligible for IHS <u>housing support funds</u>. • Existing homes renovated with <i>HUD Community Development Block Grants (CDBG) funds</i> are eligible for housing support provided they meet the like-new home eligibility criteria for that project. • Eligible homes must be in counties that are IHS CHSDAs. <p>Ineligible homes:</p> <ul style="list-style-type: none"> • HUD funded new homes are not eligible for IHS funded construction of sanitation facilities. |
| <p>Eligible sanitation facilities that the IHS SFC Program can provide include water supply, water treatment, water storage, water distribution, sewage collection, sewage treatment, and sewage disposal facilities for homes in communities and for scattered homes. IHS can provide solid waste containers, solid waste collection vehicles, solid waste transfer stations, solid waste landfills, O&M equipment, and O&M training.</p> <ul style="list-style-type: none"> • Eligible Indian communities that are organized communities that are 50 percent or more Federally recognized AI/AN people can be provided assistance using IHS sanitation facilities construction funds. • In non-Indian communities (less than 50 percent Indian population, IHS can provide sanitation facilities to Indian homes if the homes (new or existing) are not currently served by the community system. • In non-Indian communities with a total population of less than 10,000 people, IHS can provide a prorated amount of funds toward the construction of upgrades to existing community water supply and waste disposal facilities. |
| <p>Eligible services</p> <ul style="list-style-type: none"> • <i>Emergency project funds</i> may be used where an actual or imminent public health problem caused by a natural or man-made incident that adversely affects sanitation facilities serving Indian homes. • <i>Special project funds</i> may be used for activities that usually do not directly provide sanitation facilities to Indian homes and communities. Examples include engineering investigations, service to certain existing non-domestic facilities (limit per facility is \$10,000), O&M projects, special studies, and training projects. Schools typically are not eligible, and new tribal facilities and buildings are not eligible for special project funds. • <i>O&M technical assistance</i> projects may be funded with special project funds to improve the ability of tribal utility authorities to provide operation and maintenance of sanitation facilities. • <i>Other non-project engineering services</i>. SFC funds can be used to develop small pre-design projects (e.g., for archeological surveys, etc.) in preparation of a much larger housing support or regular project the next year. Only regular or special funds can be used to develop solid waste management plans. All other technical assistance must be done with program or special project funds. |
| <p>Area specific eligibility criteria. An Area office may require additional technical, environmental, and economic criteria established by each Area in consultation with the Area Tribal Advisory Committee (TAC)</p> |

*Read the specific criteria in this Chapter for full eligibility requirements.

**CRITERIA FOR ASSIGNING SANITATION FACILITIES CONSTRUCTION PROJECT
PRIORITIES AND INSTRUCTIONS FOR COMPLETION OF PROJECT PROPOSAL**

FORM IHS-62

The information requested on the project proposal, Form IHS-62, is needed to record the interest of an Indian tribe or group for a project under the Indian sanitation facilities construction activity. The form is not intended for personal use by individual Indians or Indian families.

Upon receipt of a completed project proposal, a representative of the Public Health Service will contact the tribal or group representative(s) and arrange for the development and preparation of a project summary. Accepted projects will be scheduled for construction when funds become available.

All project summaries will be considered on the basis of the following criteria:

- A. Urgency of health need of Indian population in locations to be served.
- B. Feasibility of project from an engineering and economic standpoint.
- C. Ability and willingness of Indian tribes, communities or groups to assume or share with other public bodies in responsibility for maintenance and operation of sanitary facilities to be provided.
- D. Ability and willingness of Indian tribes, communities or groups to participate in the project by specific contributions, such as labor, materials, equipment, services, or funds.
- E. Relationship of project to broader plans for sanitation improvement developed or approved by Indian tribes, communities or groups.
- F. Enactment or applicability of enforceable sanitary laws, ordinances, or regulations calculated to aid in accomplishing the purposes of the construction and applicable to the area to be served by the facility.

Instructions for Completion of Form IHS-62

Complete four copies of the project proposal. Retain one copy and forward the original and two copies to the Director of the facility designated in Item 16.

Instructions for completing items which are not self-explanatory are as follows:

Item 12—Enter name and address and telephone number of organization that will be designated to represent your tribe or group in dealing with the Public Health Service, such as, "Tribal Council," "Public Works Committee," "Health Committee," etc. Also include name of the official of the organization to be contacted.

Item 16—The name and address of the local facility to which the completed proposal will be mailed shall be entered by the PHS representative before the forms are distributed to the person(s) completing the project proposal for the Indian tribe or group.

ESTIMATED AVERAGE BURDEN TIME PER RESPONSE

Public reporting burden for this collection of information is estimated to vary from ½ hour to 1½ hours per response with an average of 1 hour per response including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information including suggestions for reducing this burden to Reports Clearance Officer, Attention PRA, United States Public Health Service, Hubert H. Humphrey Building, Room 721-H, 200 Independence Avenue, S.W., Washington, D.C. 20201; and to the Office of Management and Budget, Paperwork Reduction Project (0917-0001) Washington D.C. 20503. Do not send completed forms to either of these two addresses.

DEPARTMENT OF
HEALTH AND HUMAN SERVICES
PUBLIC HEALTH SERVICE
INDIAN HEALTH SERVICE

(See reverse for instructions and information)

PROJECT PROPOSAL FOR PROVISION OF SANITATION FACILITIES/TECHNICAL ASSISTANCE
(P.L. 86-121)

1 NAME AND ADDRESS OF INDIAN TRIBE OR GROUP

Hardrock Chapter
PO Box 20
Kykotsmovi, AZ 86039
Phone: 928-725-3732

2 DESCRIPTION OF TYPE OF FACILITIES NEEDED INCLUDING A DESCRIPTION OF EXISTING FACILITIES

This project will provide the construction of either an on-site AC/Solar or Gravity Cistern system to 8 project homes with service connections. For on-site sewage disposal system all homes will be provided with septic tank and drainfield systems.

2a. INDICATE THE NUMBER OF HOMES/PERSONS TO BE SERVED BY THE PROJECT DISTINGUISH BETWEEN FACILITIES TO SERVE NEW OR RENOVATED HOUSING

This project will serve approximately 40 people of Hardrock Chapter community. Homes are existing and with minor renovations. Homeowners currently water and uses pit privies.
NA-21-LK2, Hardrock Scattered Cisterns, Phase 1

3. IS THERE A COMPREHENSIVE PLAN FOR IMPROVING SANITATION FOR YOUR RESERVATION OR COMMUNITY?

YES NO

4. IF ITEM 3 IS YES, DOES THE PROPOSED PROJECT FIT INTO THE PLAN?

YES NO

5. IF ITEM 3 IS NO, DOES YOUR TRIBE OR GROUP INTEND TO ADOPT A PLAN?

YES NO

6. COULD YOUR TRIBE OR GROUP MAKE A CONTRIBUTION TOWARD THE PROJECT OF FUNDS?

YES NO LABOR YES NO OTHER (Specify)

7. PLEASE IDENTIFY THE PROPOSED SOURCE OF FUNDS FOR THE PROJECT

FEDERAL: IHS BIA HUD EPA FHA FMHA
NON-FEDERAL: STATE PRIVATE OTHER (Specify)

8. DOES YOUR TRIBE OR GROUP HAVE AN OPERATION AND MAINTENANCE ORGANIZATION THAT WILL ASSUME RESPONSIBILITY FOR OPERATION AND MAINTENANCE OF THE SANITARY FACILITIES WHEN COMPLETED? IF ANSWER IS "YES" GO TO ITEM #10

YES NO

9. ITEM 8 IS NO, WILL YOUR TRIBE OR GROUP BE WILLING TO ASSUME RESPONSIBILITY FOR OPERATION AND MAINTENANCE OF FACILITIES WHEN COMPLETED?

YES NO

10. DOES YOUR TRIBE OR GROUP HAVE LAWS OR REGULATIONS WHICH WILL HELP IN THE MAINTENANCE OF SANITARY FACILITIES THAT WOULD BE ACQUIRED?

YES NO

11. IF ITEM 10 IS NO, WOULD YOUR TRIBE OR GROUP BE WILLING TO ADOPT SUCH REGULATIONS?

YES NO

12. NAME, ADDRESS AND TELEPHONE NUMBER OF ORGANIZATION AND OFFICIAL THAT WILL BE DESIGNATED TO REPRESENT YOUR TRIBE OR GROUP IN DEALING WITH THE PUBLIC HEALTH SERVICE

Hardrock Chapter
PO Box 20
Kykotsmovi, AZ 86039
Phone: 928-725-3732 Fax: 928-725-3731 Email: hardrock@navajochapters.org

13. REMARKS (include pertinent comments not covered above)

Refer to No.6 - The Hardrock Chapter will solicit funding for construction of bathroom additions for project homes to accommodate plumbing and fixtures. Homeowners and Hardrock Chapter will be responsible for all labors and construction of bathroom addition for these homes.

14. DATE

15. SIGNATURE AND TITLE OF PERSON COMPLETING THE PROJECT/TECHNICAL ASSISTANCE PROPOSAL

16. TO BE COMPLETED BY PUBLIC HEALTH SERVICE REPRESENTATIVE

FORWARD 3 COPIES OF THIS PROPOSAL TO

DIRECTOR IN CHARGE

Rachael Brown, Director, Navajo Area Indian Health Service, OEHE, DSFC

(Name and address of Indian Health Facility)

NAVAJO NATION

277

12/28/2023

Naa'bik'iyati' Committee Regular Meeting

02:34:13 PM

Amd# to Amd#

New Business: Item C. (MAIN)

PASSED

MOT Yazzie, C

#0258-23

SEC Claw, S

(Modified)

Yeas : 18

Nays : 0

Excused : 3

Not Voting : 2

Yea : 18

Aseret, L

Crotty, A

Nez, R

Slater, C

Begay, H

Damon, S

Notah, N

Tolth, G

Begay, N

James, V

Simonson, G

Yanito, C

Charles-Newton, E

Johnson, C

Simpson, D

Yazzie, C

Claw, S

Nez, A

Nay : 0

Excused : 3

Tso, O

Daniels, H

Jesus, B

Not Voting : 2

Arviso, S

Parrish, S

Presiding Speaker: Curley, C